





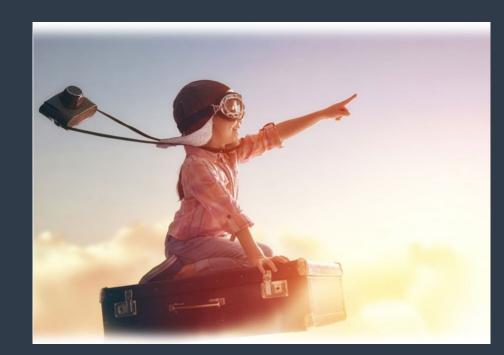
# COMMUNITY OUTREACH



## FUTURE AVIATORS

- The Jackson Hole Airport is partnering with Teton County School District #1 to bring an Aviation STEM program to local students
- Promote STEM education
- Expose students to aviation and aerospace careers

Empower the youth of today to explore and connect to the aerospace careers of tomorrow





## JHHS ALUMNI

- Aimee Crook Chief of Security
- Mary Moulton Jackson Hole Flight Services
- Michelle Anderson Chief Financial Officer
- Anna Valsing Chief of Staff
- Jake Sperl Security Manager
- Peter Prestrud IT
- Dylan Zimmerman Airport Host
- Chuck Bancroft Jackson Hole Flight Services
- Merrit McClelland Jackson Hole Flight Services
- Leif Huot Jackson Hole Flight Services
- Cameron Walters Maintenance





## FLY QUIET PROGRAM GOAL

Encourage pilots to fly quieter aircraft, utilize preferred procedures, and respect the Voluntary Noise Curfew in order to minimize aircraft noise over Grand Teton National Park as well as noise sensitive communities.



# FLY QUIET PROGRAM ELEMENTS

| ELEMENTS   | Goal  |
|--|---|
| Fleet Quality                                      | Acknowledge/encourage operators to fly the quietest aircraft  |
| Minimize Higher<br>Noise Events                    | Minimize the highest aircraft noise events from individual overflights measured at six noise monitoring locations |
| Minimize Non-<br>Compliance of<br>Voluntary Curfew | Minimize the number of operations that occur during the voluntary curfew hours of 9:30pm to 7:00am                |
| Flight Procedure<br>Compliance                     | Acknowledge/encourage operators to fly the three noise abatement procedures                                       |

| BONUSES                    | Goal  |
|----------------------------|---|
| Quiet Fleet Bonus          | Acknowledge/encourage operators that operate the very quietest aircraft |
| Fly New Procedure<br>Bonus | Added points for the operators that fly the new arrival procedure       |

| FLY QUIET RATING | FLYQUIET<br>SCORE |
|------------------|-------------------|
| FQ Top Tier      | 90-100+           |
| FQ Compliant     | 70-89.9           |
| FQ Low Tier      | 0-69.9            |

- Scoring System
  - Results based on a 0-100 scoring system
  - Overall best score is sum of the points for all four categories plus bonus points
  - The highest scoring operations are rated as Top Tier and the lowest are rated as Low Tier
- Notifications and Acknowledgements
  - All Fly Quiet aircraft are scored and grouped in the categories below
- Operations are categorized by type of operator and number of operations

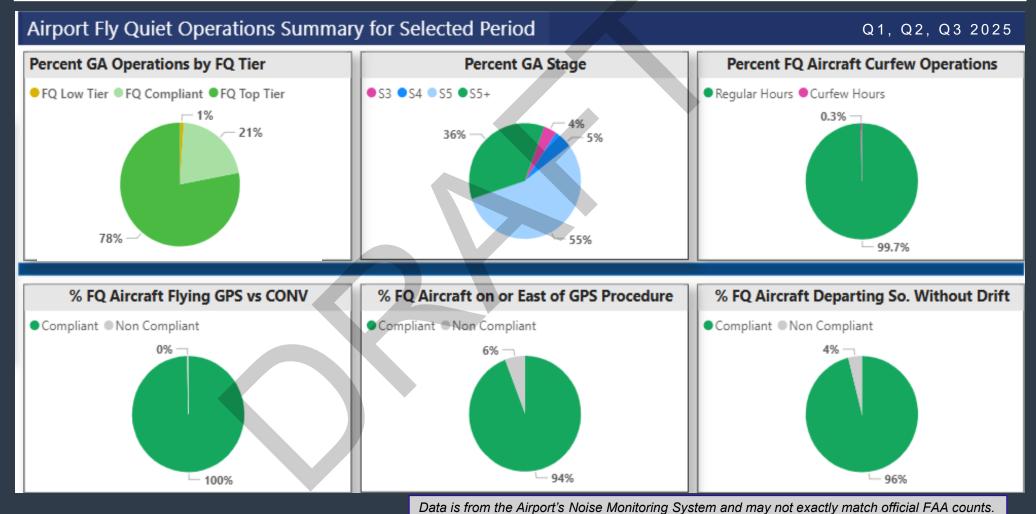


## Q1, Q2, AND Q3 2025 OVERALL TRENDS

- Continued trend of scores improving overall
- Operations have a 94% or greater compliance rate of following the flight procedure compliance categories
- Increased use of new arrival procedure in the 3<sup>rd</sup> quarter
- YTD 2025 operations during the voluntary curfew hours were fewer than YTD 2024



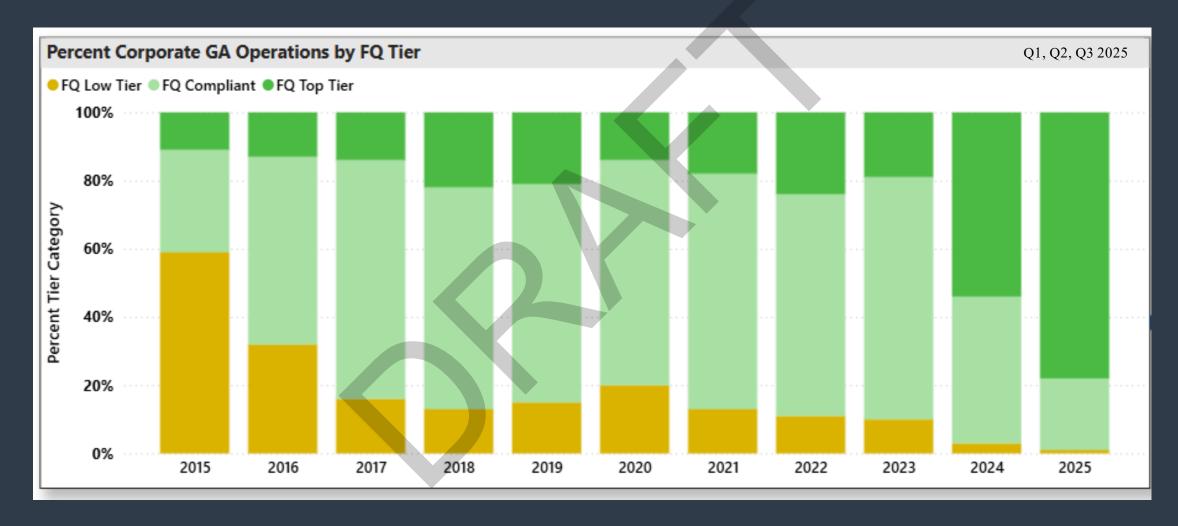
# 2025 YEAR TO DATE FLY QUIET OPERATIONS SUMMARY



- Shows reduction in number of voluntary curfew hour operations over same period last year
- Continued improvement in flight procedure adherence goals. Note: summer compliance lower than winter.



## Q1, Q2, Q3 2025 FLY QUIET PROGRAM TRENDS OVERALL SCORES

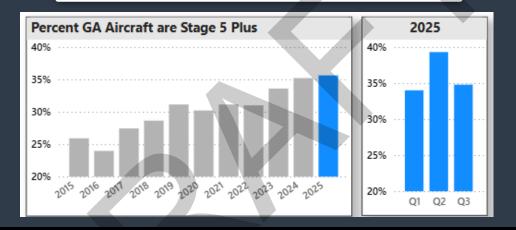




## Q1, Q2, Q3 2025 FLY QUIET PROGRAM TRENDS FLEET QUALITY & PROCEDURE COMPLIANCE

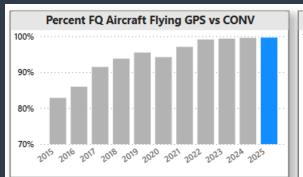
### **Fleet Quality**

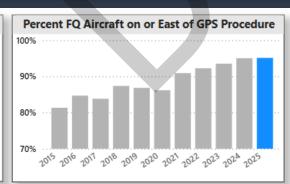
Percent GA Stage 5+ (10 dB better than Stage 5)

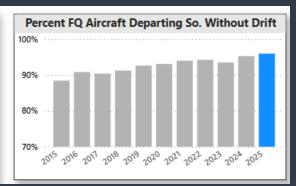


### Flight Procedure Compliance

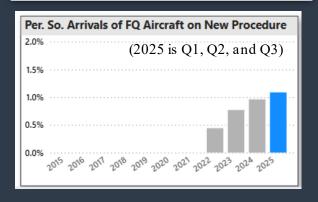
Flight Procedures Compliance (2025 is Q1, Q2, and Q3)





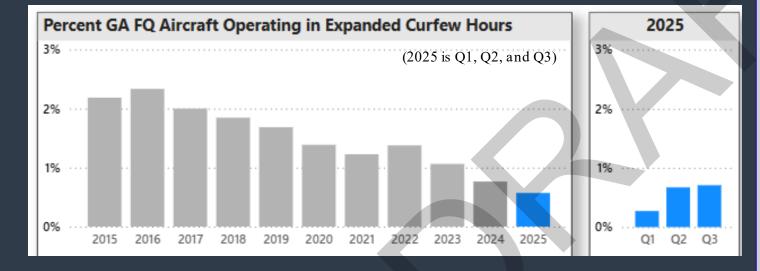


#### **Percent New Arrival Procedure Use**





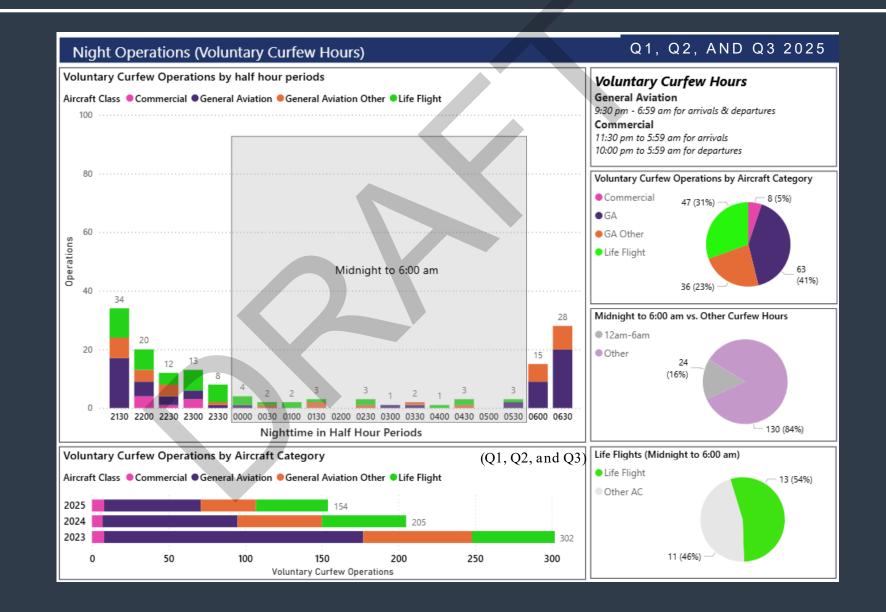
## Q1, Q2, Q3 2025 FLY QUIET PROGRAM TRENDS GENERAL AVIATION CURFEW HOURS OPERATIONS



- During Q1 / Q2 / Q3 2025, the number of GA Fly Quiet operations during the expanded voluntary curfew hours have decreased 50% over operations in the same hours in Q1 / Q2 / Q3 2024.
- While the airport and the Fixed Based Operator have made considerable outreach efforts to minimize the curfew hour operations, many factors can contribute to this reduction.
- Seasonal trends including weather, operational events, and market demand can affect the results.
- Multiple operators had reductions in voluntary curfew hour operations during 2025, including the largest GA operators NetJet and Flexjet.



# Q1, Q2, AND Q3 2025 CURFEW HOURS OPERATIONS





## Q1, Q2, AND Q3 2025 FLY QUIET PROGRAM TRENDS OVERALL SCORES

### **Top Scoring Operators Q1, Q2, and Q3 2025**

#### **Air Carrier**

|                         | OVERALL           |              |                               |
|-------------------------|-------------------|--------------|-------------------------------|
| Call Sign /<br>N-Number | Owner / Operator  | Total<br>Ops | Total Fly Quiet<br>Score<br>▼ |
| SKW                     | Skywest Airlines  | 2,721        | 82.6                          |
| DAL                     | Delta Air Lines   | 1,548        | 80.9                          |
| UAL                     | United Airlines   | 3,766        | 79.4                          |
| AAL                     | American Airlines | 1,970        | 75.3                          |

#### **Large GA Fleet Operator**

|                         | OVERALL          |              |                          |  |
|-------------------------|------------------|--------------|--------------------------|--|
| Call Sign /<br>N-Number | Owner / Operator | Total<br>Ops | Total Fly Quiet<br>Score |  |
| WUP                     | Wheels Up        | 332          | 100.7                    |  |
| ASP                     | AirSprint        | 20           | 100.6                    |  |
| RKJ                     | Charter Airlines | 27           | 100.5                    |  |
| KOW                     | Baker Aviation   | 108          | 99.3                     |  |
| TCN                     | BellAir          | 76           | 98.6                     |  |

### Large GA Single Operator

|                         | OVERALL                |              |                               |
|-------------------------|------------------------|--------------|-------------------------------|
| Call Sign /<br>N-Number | Owner / Operator       | Total<br>Ops | Total Fly Quiet<br>Score<br>▼ |
| N531SJ                  | FB CIRRUS LLC          | 19           | 105.0                         |
| N577CS                  | PPM Aviation, LLC      | 10           | 105.0                         |
| N649SP                  | Standard Process, Inc. | 10           | 105.0                         |
| N377JH                  | MINAIR LLC             | 14           | 103.8                         |
| N765MM                  | N765MM LLC             | 11           | 102.7                         |

### Overall Airport Fly Quiet Trends Q1, Q2, and Q3 2025

#### **CURFEW OPERATIONS DURING NEW EXPANDED HOURS (9:30PM TO 7:00 AM)**

| Operator | Operator Name            | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|----------|--------------------------|------|------|------|------|------|------|------|------|------|------|------|
| ⊟ EJA    | NetJets Aviation         | 51   | 57   | 50   | 55   | 39   | 28   | 55   | 51   | 28   | 12   | 6    |
| ⊟ EJM    | Executive Jet Management | 2    | 3    | 6    | 6    | 0    | 1    | 3    | 5    | 4    | 4    | 0    |
| ואו ⊟    | FlexJet                  | 7    | 11   | 18   | 14   | 22   | 16   | 28   | 31   | 28   | 22   | 6    |
| □ OPT    | Flight Options           | 13   | 10   | 5    | 7    | 6    |      | 0    |      | 0    | 0    | 0    |
| □ TTE    | Avcenter                 | 4    | 5    | 7    | 13   | 19   | 9    | 2    | 4    | 0    | 2    | 2    |
| □ XOJ    | XOJet                    | 2    | 2    | 2    | 2    | 4    | 0    | 3    | 0    | 0    | 0    | 0    |

#### 2025

| Operator | Operator Name            | Q1 | Q2 | Q3 |
|----------|--------------------------|----|----|----|
| ⊟ EJA    | NetJets Aviation         | 2  | 2  | 2  |
| ⊟ EJM    | Executive Jet Management | 0  | 0  | 0  |
| ואו ⊟    | FlexJet                  | 3  | 3  | 0  |
| □ OPT    | Flight Options           | 0  | 0  | 0  |
| ⊟ πе     | Avcenter                 | 0  | 2  | 0  |
| ⊟ ХОЈ    | XOJet                    | 0  | 0  | 0  |
|          |                          |    |    |    |



## Planned 2025 Activities

- Recognize <u>Top Tier</u> operators
- Continue to work with <u>Low Tier</u> operators to improve score
- Contact operators that continue to have operations during the voluntary curfew hours
- Outreach to operators with performance metrics
- Promote Fly Quiet program in national industry publications



# COMMENTS FROM NATIONAL PARK SERVICE, TOWN OF JACKSON, TETON COUNTY, AND PUBLIC



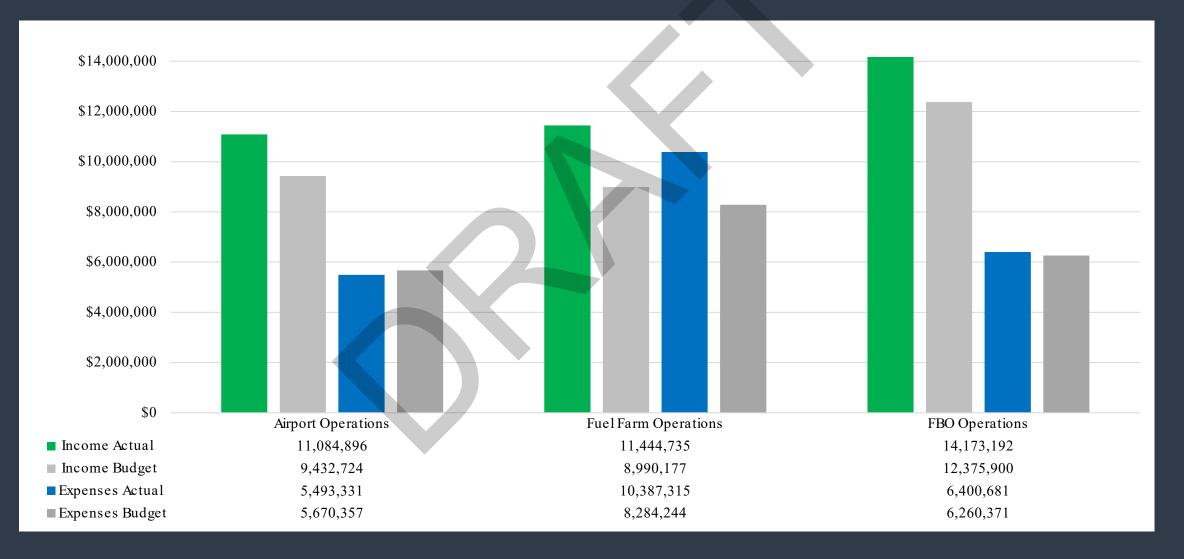


## CONSENT AGENDA

1. Approval of the Minutes – August 20, 2025 Board Meeting

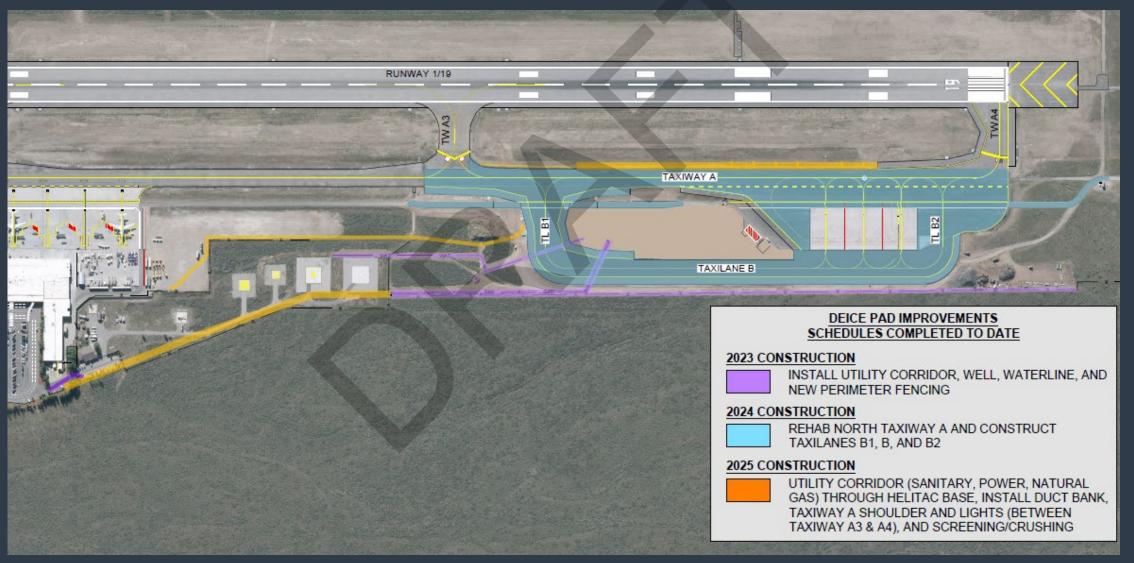


## INCOME/EXPENSE JULY 1, 2025 – SEMPTEMBER, 2025





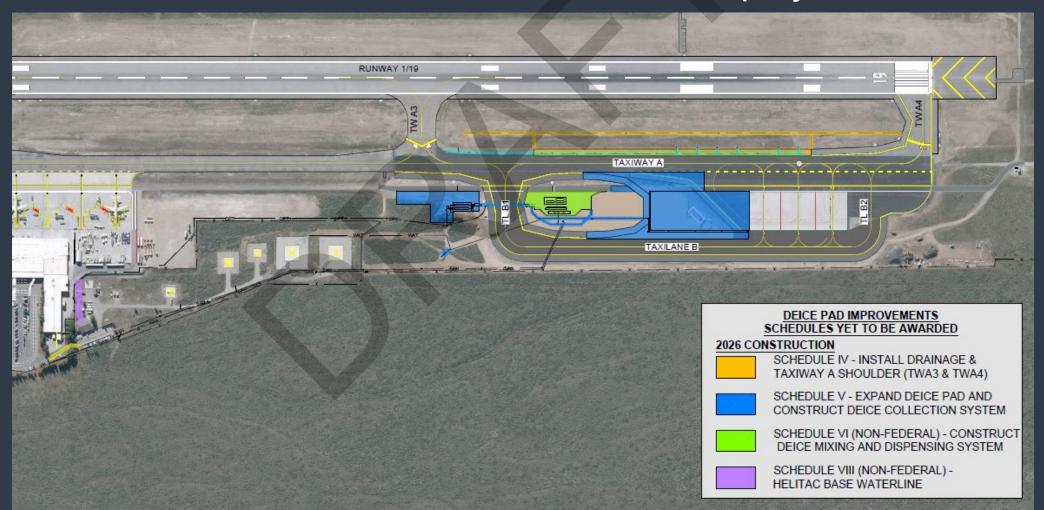
# DEICE PAD PROJECT COMPLETED WORK





# KNIFE RIVER NOTICE OF AWARD FOR SCHEDULES IV (REMAINDER), V (REMAINDER), VI (REMAINDER), VI (REMAINDER) AND VII

■ Total cost of \$29,930,897 for remainder of project





## WOOLPERT 13<sup>TH</sup> AMENDMENT REVISION 1 DEICE PAD AND COLLECTION SYSTEM DESIGN AND CONSTRUCTION ADMINISTRATION AND MANAGEMENT

- Revision 1 to the Woolpert 13<sup>th</sup> Amendment updates Scope of Work and Fee for the Deice Pad and Collection System Design and Construction Administration and Management
- Accounts for longer construction times and increased project scope for construction
- Increase in fees of \$898,816 for a revised total for the Woolpert 13<sup>th</sup> Amendment of \$4,084,925

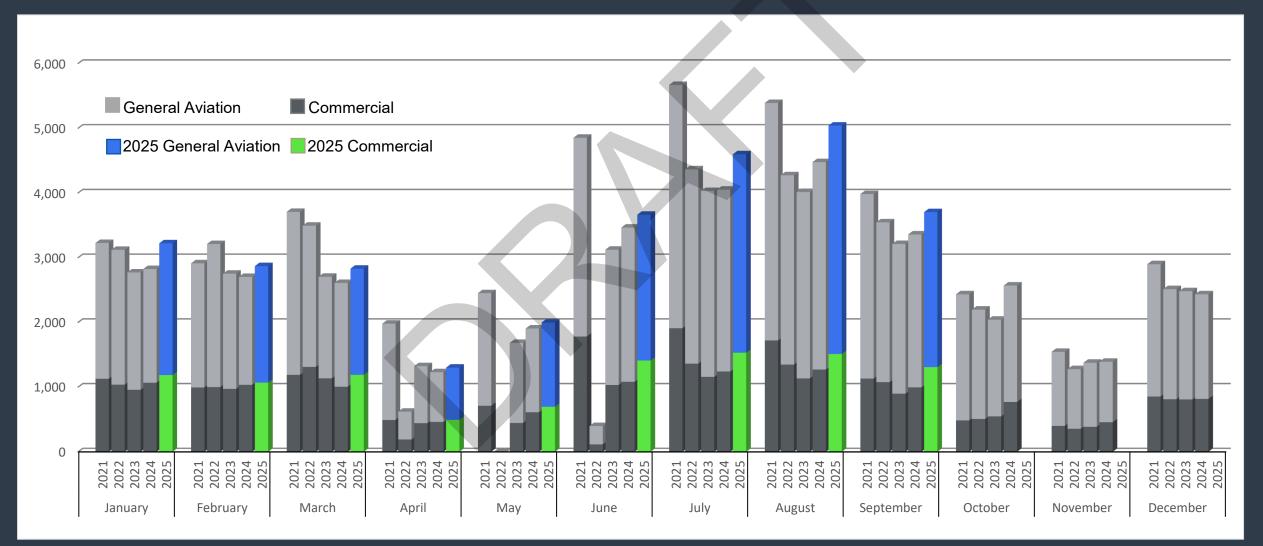


## DIRECTOR'S COMMENTS



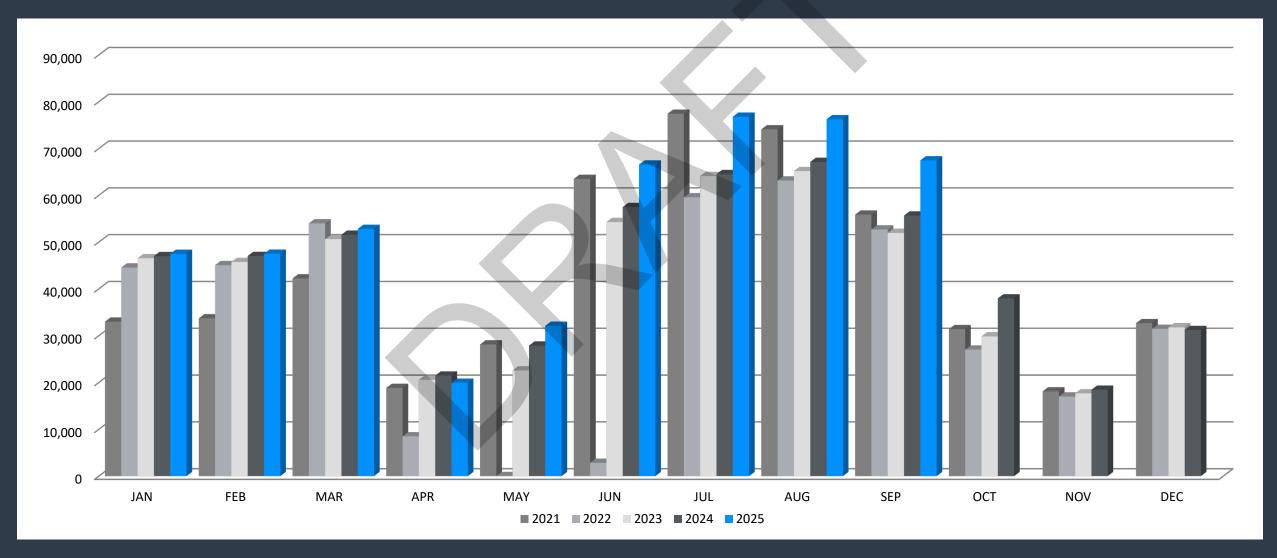


## JAC OPERATIONS 2021-2025





## JAC ENPLANEMENTS 2021 – 2025





## SECURITY/OPERATIONS/FBO UPDATES



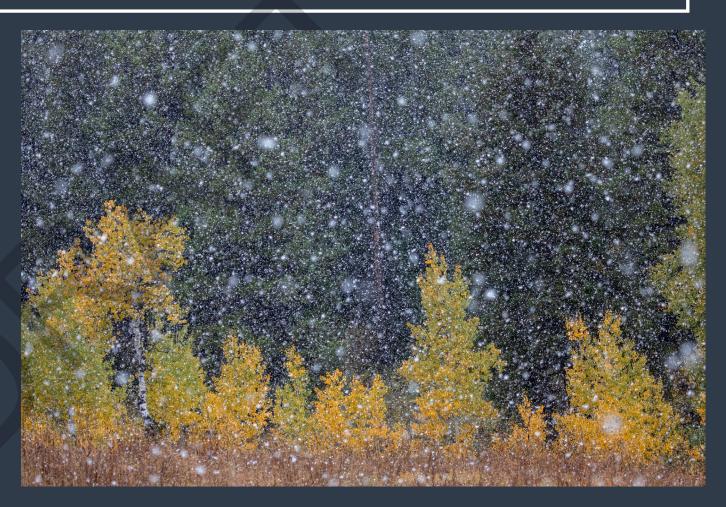


# BOARD COMMENTS AND UPCOMING MEETING DATES

- December 17, 2025
- February 4, 2026\*

\*Moved from 3<sup>rd</sup> Wednesday of the month.

Dates are subject to change. Please refer to the Airport website for the latest information.





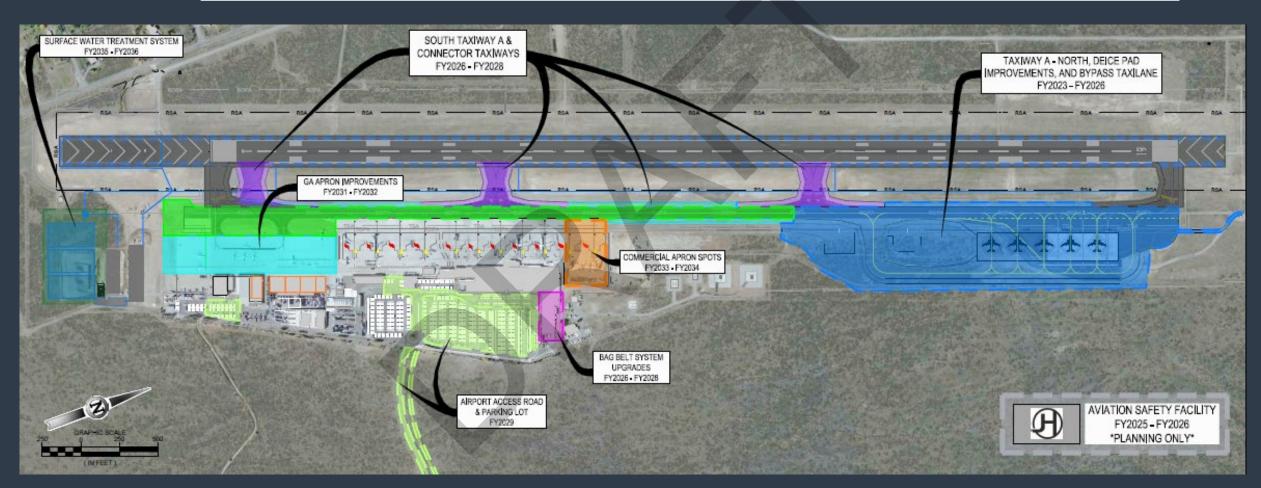


## VISION STATEMENT

TO BE RECOGNIZED AS A LEADER IN DELIVERING A
POSITIVE AND UNIQUE GUEST EXPERIENCE,
AN UNWAVERING COMMITMENT TO
SAFETY, ENVIRONMENTAL STEWARDSHIP,
AND A CULTURE BASED ON PEOPLE HELPING PEOPLE



# CAPITAL OVERVIEW



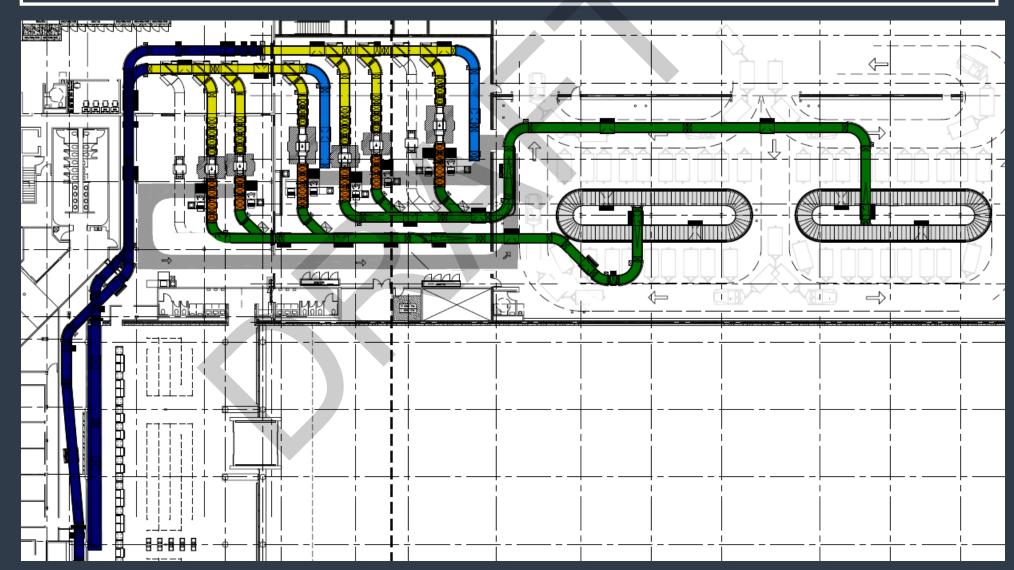


# BAGGAGE HANDLING SYSTEM PROJECT TIMELINE

- August 2022 TSA approached the Airport about the project
- February 2023 Airport approved Design Agreement with TSA
- September 2025 Schematic design approved by TSA
- Spring 2026 Anticipated TSA approval of final design
- Spring/Summer 2026 Procurement and award period
- Spring/Summer 2026 Facility Design Modification Agreement with TSA
- Fall 2026 through Fall 2028 Potential construction, testing, and commissioning of new system

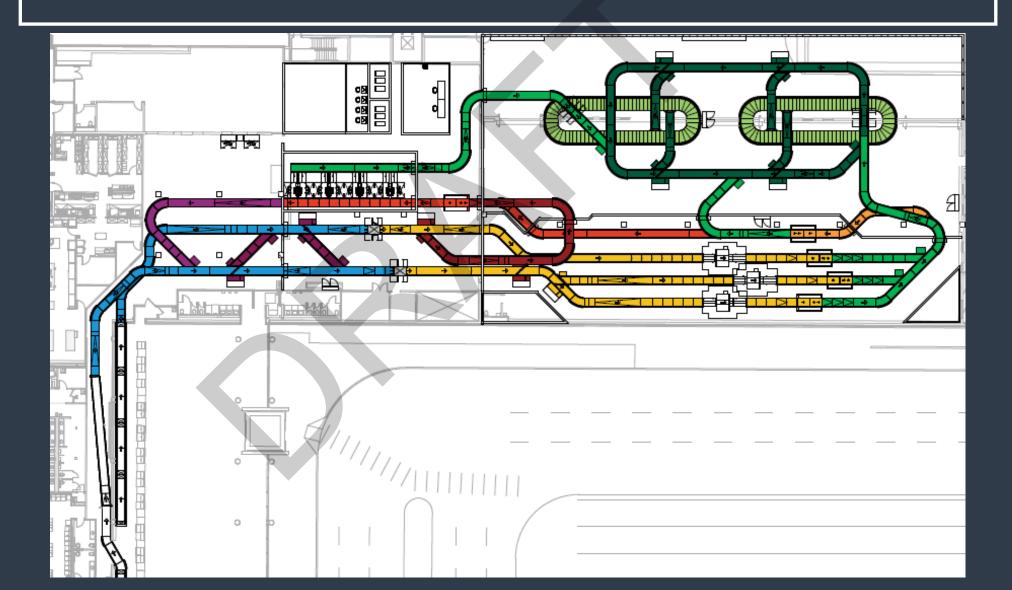


## CURRENT SYSTEM



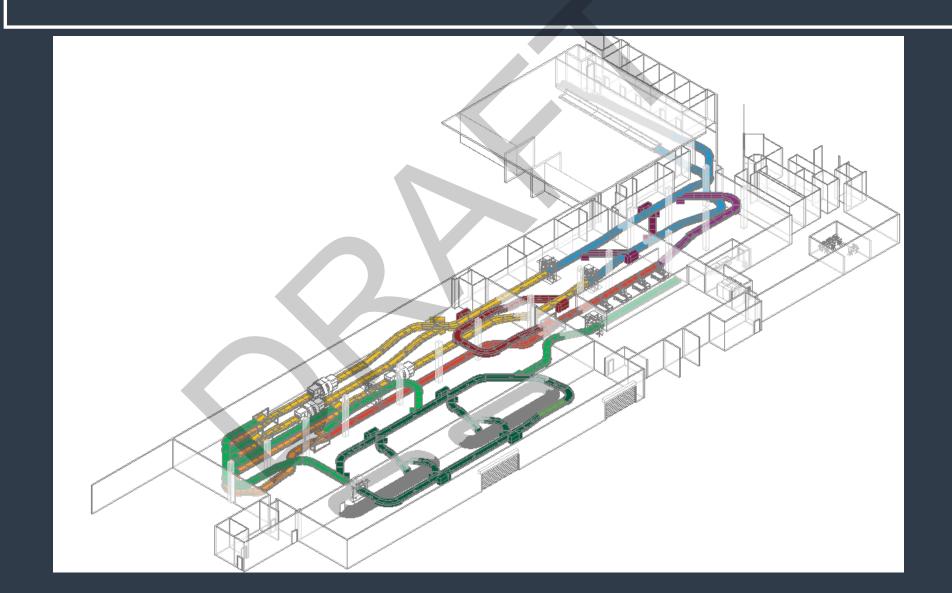


## PROPOSED SYSTEM





## PROPOSED SYSTEM





# BAGGAGE HANDLING SYSTEM PROJECT

- Replace the current baggage handling system with newer, more efficient explosive detection system (EDS)
  - Convert from a mini-inline system with six machines to a full in-line system with three EDS machines
  - Update the current computer system that runs the system and replaces elements that are no longer supported due to age
  - Need to modify the baggage make-up room to accommodate the needed equipment and conveyors.
- Anticipated Project Cost: \$33.5 Million
  - (TSA portion: \$16.3 Million)
  - (Airport portion: \$17.2 Million)



# AVIATION SAFETY FACILITY CONCEPTUAL PLANNING STUDY

Insert Video Link

## ISSUE STATEMENT

The location of the existing Airport Rescue and Fire Fighting facility and other life safety functions are directly adjacent to the commercial aircraft ramp and do not provide direct unimpeded access to the runway.

The location of the existing safety facilities present a safety concern for responses to potential emergency incidents as the ramp area has aircraft, ground support equipment, and enplaning and deplaning passengers.

## PURPOSE OF STUDY

Safety is the Airport's paramount mission. The conceptual planning study will examine issues related to:

- How the existing ARFF and Life Safety facilities do not meet FAA safety and operational requirements
- Identify future needs for ARFF and other safety functions
- Evaluate potential locations for a new Aviation Safety Facility that will address needs and meet FAA safety and operational requirements.

## STUDY PROCESS

### Government **Stakeholders**

- **Federal Aviation** Administration
- State of Wyoming Department of **Aeronautics**
- **Grand Teton National** Park

Current and Future Facility Needs

**Initial Site** 

**Evaluations** 

Life/Safety

Elimination of

Compliant

Analysis

Non-

Sites

Planning

Evaluatior

reliminary

Narrowing of

**Preliminary** Cost Estimates for Remaining Sites

**Evaluation of** Federal **Funding Eligibility** 

Evaluation **Findings** 

Recommendations

Site Considerations

> Park Requirements

Sites

## SCHEDULE



## COMMUNITY MEETINGS

OCTOBER 13, 2025 Meeting 1: Project Scope and Process

FEBRUARY 5, 2025 Meeting 2: Project Progress and Preliminary

**Analysis** 

MARCH 19, 2026 Meeting 3: Alternatives Analysis and

Recommendation

Information regarding times and locations of each meeting will be posted on the Airport website at <a href="https://www.jacksonholeairport.com/safetyfacility">www.jacksonholeairport.com/safetyfacility</a>

