

| LOAD FACTOR REPORT 2025 |                                    |               |        |        |        |        |        |        |     |     |     |     |     |     |         |
|-------------------------|------------------------------------|---------------|--------|--------|--------|--------|--------|--------|-----|-----|-----|-----|-----|-----|---------|
|                         |                                    |               | JAN    | FEB    | MAR    | APR    | MAY    | JUN    | JUL | AUG | SEP | OCT | NOV | DEC | TOTALS  |
| ALASKA<br>(SkyWest)     | ER7<br>76<br>PASSENGERS            | ENPLANED      | 1,666  | 1,808  | 1,988  | 0      | 533    | 2,594  |     |     |     |     |     |     | 8,589   |
|                         |                                    | FLIGHTS       | 42     | 38     | 43     | 0      | 11     | 49     |     |     |     |     |     |     | 183     |
|                         |                                    | AVG. ENPL/FLT | 39.67  | 47.58  | 46.23  | -      | 48.45  | 52.94  | -   | -   | -   | -   | -   | -   | 46.93   |
|                         |                                    | LOAD FACTOR   | 52%    | 63%    | 61%    | -      | 64%    | 70%    | -   | -   | -   | -   | -   | -   | 62%     |
| ALASKA                  | 737-700<br>124<br>PASSENGERS       | ENPLANED      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |     |     |     |     | 0       |
|                         |                                    | FLIGHTS       | 0      | 0      | 0      | 0      | 0      | 0      |     |     |     |     |     |     | 0       |
|                         |                                    | AVG. ENPL/FLT | -      | -      | -      | -      | -      | -      | -   | -   | -   | -   | -   | -   | -       |
|                         |                                    | LOAD FACTOR   | -      | -      | -      | -      | -      | -      | -   | -   | -   | -   | -   | -   | -       |
| ALASKA                  | 737-800<br>147<br>PASSENGERS       | ENPLANED      | 0      | 0      | 0      | 0      | 0      | 0      |     |     |     |     |     |     | 0       |
|                         |                                    | FLIGHTS       | 0      | 0      | 0      | 0      | 0      | 0      |     |     |     |     |     |     | 0       |
|                         |                                    | AVG. ENPL/FLT | -      | -      | -      | -      | -      | -      | -   | -   | -   | -   | -   | -   | -       |
|                         |                                    | LOAD FACTOR   | -      | -      | -      | -      | -      | -      | -   | -   | -   | -   | -   | -   | -       |
| AMERICAN                | 319<br>128<br>PASSENGERS           | ENPLANED      | 8,258  | 8,347  | 10,370 | 3,385  | 5,616  | 19,023 |     |     |     |     |     |     | 54,999  |
|                         |                                    | FLIGHTS       | 86     | 79     | 91     | 36     | 57     | 168    |     |     |     |     |     |     | 517     |
|                         |                                    | AVG. ENPL/FLT | 96.02  | 105.66 | 113.96 | 94.03  | 98.53  | 113.23 | -   | -   | -   | -   | -   | -   | 106.38  |
|                         |                                    | LOAD FACTOR   | 75%    | 83%    | 89%    | 73%    | 77%    | 88%    | -   | -   | -   | -   | -   | -   | 83%     |
| DELTA                   | 757-200<br>199<br>PASSENGERS       | ENPLANED      | 2,882  | 3,211  | 4,365  | 0      | 0      | 3,028  |     |     |     |     |     |     | 13,486  |
|                         |                                    | FLIGHTS       | 21     | 23     | 32     | 0      | 0      | 23     |     |     |     |     |     |     | 99      |
|                         |                                    | AVG. ENPL/FLT | 137.24 | 139.61 | 136.41 | -      | -      | 131.65 | -   | -   | -   | -   | -   | -   | 136.22  |
|                         |                                    | LOAD FACTOR   | 69%    | 70%    | 69%    | -      | -      | 66%    | -   | -   | -   | -   | -   | -   | 68%     |
| DELTA                   | AIR BUS 319<br>132<br>PASSENGERS   | ENPLANED      | 8,510  | 6,951  | 9,314  | 7,236  | 9,155  | 5,510  |     |     |     |     |     |     | 46,676  |
|                         |                                    | FLIGHTS       | 78     | 65     | 94     | 90     | 93     | 50     |     |     |     |     |     |     | 470     |
|                         |                                    | AVG. ENPL/FLT | 109.10 | 106.94 | 99.09  | 80.40  | 98.44  | 110.20 | -   | -   | -   | -   | -   | -   | 99.31   |
|                         |                                    | LOAD FACTOR   | 83%    | 81%    | 75%    | 61%    | 75%    | 83%    | -   | -   | -   | -   | -   | -   | 75%     |
| UNITED<br>(Skywest)     | ER7 (E75)(E7T)<br>70<br>PASSENGERS | ENPLANED      | 792    | 1,165  | 2,698  | 1,901  | 1,202  | 1,996  |     |     |     |     |     |     | 9,754   |
|                         |                                    | FLIGHTS       | 13     | 22     | 55     | 35     | 28     | 32     |     |     |     |     |     |     | 185     |
|                         |                                    | AVG. ENPL/FLT | 60.92  | 52.95  | 49.05  | 54.31  | 42.93  | 62.38  | -   | -   | -   | -   | -   | -   | 52.72   |
|                         |                                    | LOAD FACTOR   | 87%    | 76%    | 70%    | 78%    | 61%    | 89%    | -   | -   | -   | -   | -   | -   | 75%     |
| UNITED<br>(Skywest)     | ER7<br>76<br>PASSENGERS            | ENPLANED      | 2,491  | 1,564  | 3,224  | 1,186  | 721    | 1,176  |     |     |     |     |     |     | 10,362  |
|                         |                                    | FLIGHTS       | 50     | 30     | 53     | 27     | 13     | 23     |     |     |     |     |     |     | 196     |
|                         |                                    | AVG. ENPL/FLT | 49.82  | 52.13  | 60.83  | 43.93  | 55.46  | 51.13  | -   | -   | -   | -   | -   | -   | 52.87   |
|                         |                                    | LOAD FACTOR   | 66%    | 69%    | 80%    | 58%    | 73%    | 67%    | -   | -   | -   | -   | -   | -   | 70%     |
| DELTA<br>(Skywest)      | ER7 (ES4)<br>70<br>PASSENGERS      | ENPLANED      | 1,437  | 1,803  | 1,135  | 0      | 755    | 4,509  |     |     |     |     |     |     | 9,639   |
|                         |                                    | FLIGHTS       | 43     | 44     | 32     | 0      | 13     | 72     |     |     |     |     |     |     | 204     |
|                         |                                    | AVG. ENPL/FLT | 33.42  | 40.98  | 35.47  | -      | 58.08  | 62.63  | -   | -   | -   | -   | -   | -   | 47.25   |
|                         |                                    | LOAD FACTOR   | 48%    | 59%    | 51%    | -      | 83%    | 89%    | -   | -   | -   | -   | -   | -   | 68%     |
| DELTA<br>(Skywest)      | ER7 (ES5)<br>76<br>PASSENGERS      | ENPLANED      | 71     | 89     | 215    | 0      | 0      | 0      |     |     |     |     |     |     | 375     |
|                         |                                    | FLIGHTS       | 1      | 2      | 5      | 0      | 0      | 0      |     |     |     |     |     |     | 8       |
|                         |                                    | AVG. ENPL/FLT | 71.00  | 44.50  | 43.00  | -      | -      | -      | -   | -   | -   | -   | -   | -   | 46.88   |
|                         |                                    | LOAD FACTOR   | 93%    | 59%    | 57%    | -      | -      | -      | -   | -   | -   | -   | -   | -   | 62%     |
| AMERICAN<br>(Skywest)   | CRJ 700<br>65<br>PASSENGERS        | ENPLANED      | 915    | 863    | 987    | 69     | 0      | 1,636  |     |     |     |     |     |     | 4,470   |
|                         |                                    | FLIGHTS       | 23     | 22     | 26     | 2      | 0      | 38     |     |     |     |     |     |     | 111     |
|                         |                                    | AVG. ENPL/FLT | 39.78  | 39.23  | 37.96  | 34.50  | -      | 43.05  | -   | -   | -   | -   | -   | -   | 40.27   |
|                         |                                    | LOAD FACTOR   | 61%    | 60%    | 58%    | 53%    | -      | 66%    | -   | -   | -   | -   | -   | -   | 62%     |
| UNITED AIRLINES         | AIR BUS A319<br>126<br>PASSENGERS  | ENPLANED      | 5,363  | 4,356  | 1,377  | 2,076  | 2,441  | 189    |     |     |     |     |     |     | 15,802  |
|                         |                                    | FLIGHTS       | 63     | 45     | 14     | 26     | 27     | 2      |     |     |     |     |     |     | 177     |
|                         |                                    | AVG. ENPL/FLT | 85.13  | 96.80  | 98.36  | 79.85  | 90.41  | 94.50  | -   | -   | -   | -   | -   | -   | 89.28   |
|                         |                                    | LOAD FACTOR   | 68%    | 77%    | 78%    | 63%    | 72%    | 75%    | -   | -   | -   | -   | -   | -   | 71%     |
| UNITED AIRLINES         | AIR BUS A320<br>150<br>PASSENGERS  | ENPLANED      | 6,440  | 9,013  | 10,216 | 3,852  | 8,915  | 17,663 |     |     |     |     |     |     | 56,099  |
|                         |                                    | FLIGHTS       | 66     | 78     | 84     | 34     | 83     | 156    |     |     |     |     |     |     | 501     |
|                         |                                    | AVG. ENPL/FLT | 97.58  | 115.55 | 121.62 | 113.29 | 107.41 | 113.22 | -   | -   | -   | -   | -   | -   | 111.97  |
|                         |                                    | LOAD FACTOR   | 65%    | 77%    | 81%    | 76%    | 72%    | 75%    | -   | -   | -   | -   | -   | -   | 75%     |
| UNITED AIRLINES         | 737-700<br>126<br>PASSENGERS       | ENPLANED      | 8,655  | 8,331  | 6,917  | 226    | 2,764  | 9,239  |     |     |     |     |     |     | 36,132  |
|                         |                                    | FLIGHTS       | 102    | 91     | 72     | 2      | 30     | 97     |     |     |     |     |     |     | 394     |
|                         |                                    | AVG. ENPL/FLT | 84.85  | 91.55  | 96.07  | 113.00 | 92.13  | 95.25  | -   | -   | -   | -   | -   | -   | 91.71   |
|                         |                                    | LOAD FACTOR   | 67%    | 73%    | 76%    | 90%    | 73%    | 76%    | -   | -   | -   | -   | -   | -   | 73%     |
| Total Enplanements      |                                    |               | 47,480 | 47,501 | 52,806 | 19,931 | 32,102 | 66,563 |     |     |     |     |     |     | 266,383 |
| Total Seats             |                                    |               | 68,656 | 63,475 | 69,316 | 29,748 | 43,898 | 83,777 |     |     |     |     |     |     | 358,870 |
| Total Flights           |                                    |               | 588    | 539    | 601    | 252    | 355    | 710    |     |     |     |     |     |     | 3045    |
| Total Load Factor       |                                    |               | 69.16% | 74.83% | 76.18% | 67.00% | 73.13% | 79.45% | -   | -   | -   | -   | -   | -   | 74.23%  |