



FY 2023/2024 BUDGET

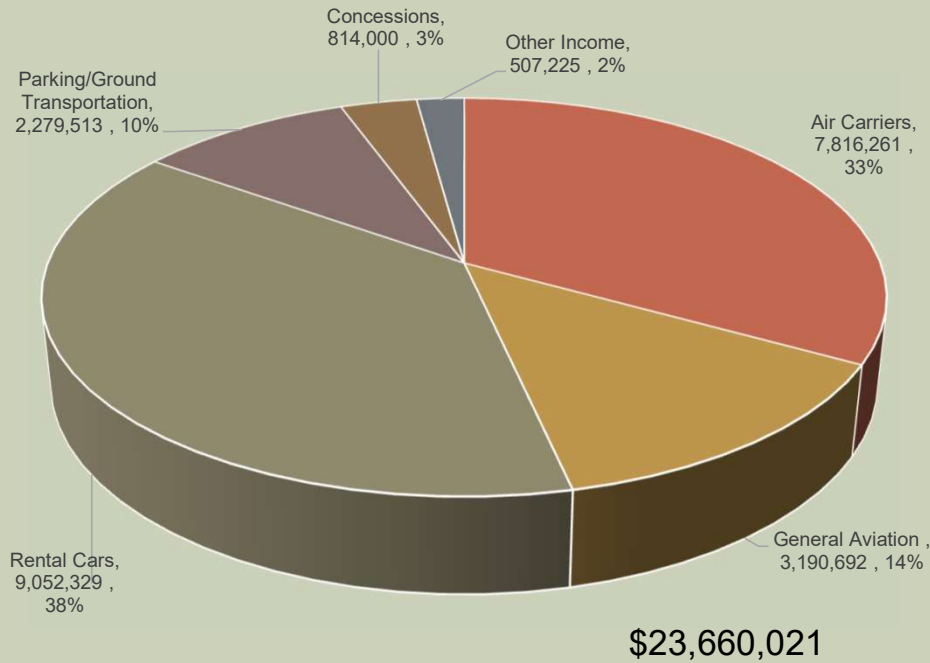
- Budget objectives
 - Fiscal responsibility
 - Operate a safe, secure, and environmentally responsible airport
 - Provide services that exceed customer expectations
 - Cultivate mutually beneficial community partnerships
 - Deliver and maintain world class facilities
 - Attract, develop, and retain high performing employees

- Three enterprise centers
 - Airport Operations, Fuel Farm, and FBO

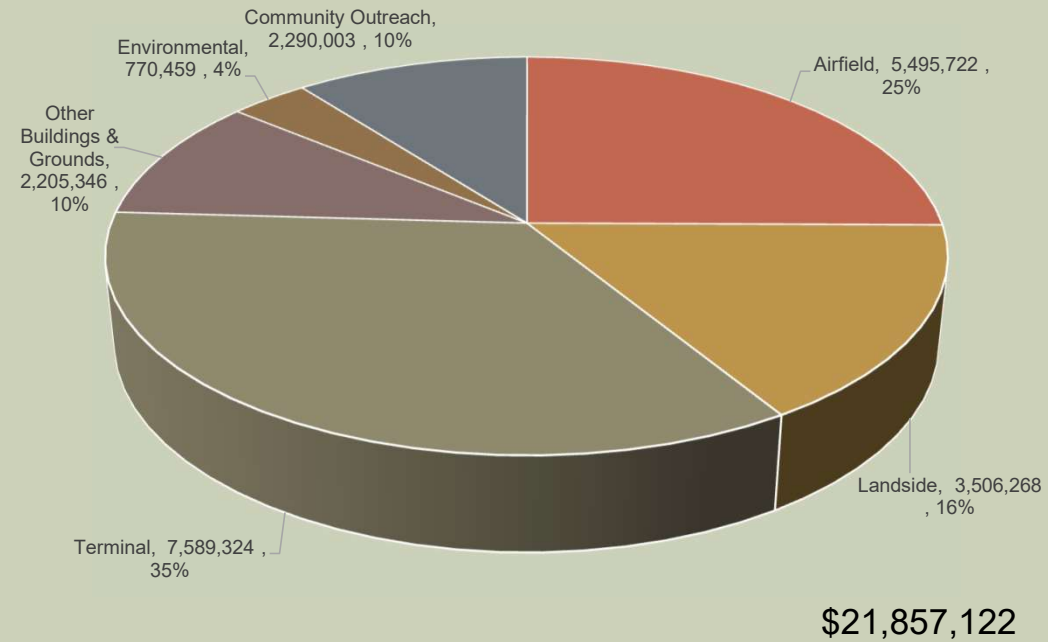


OPERATIONS 2023/2024

Income



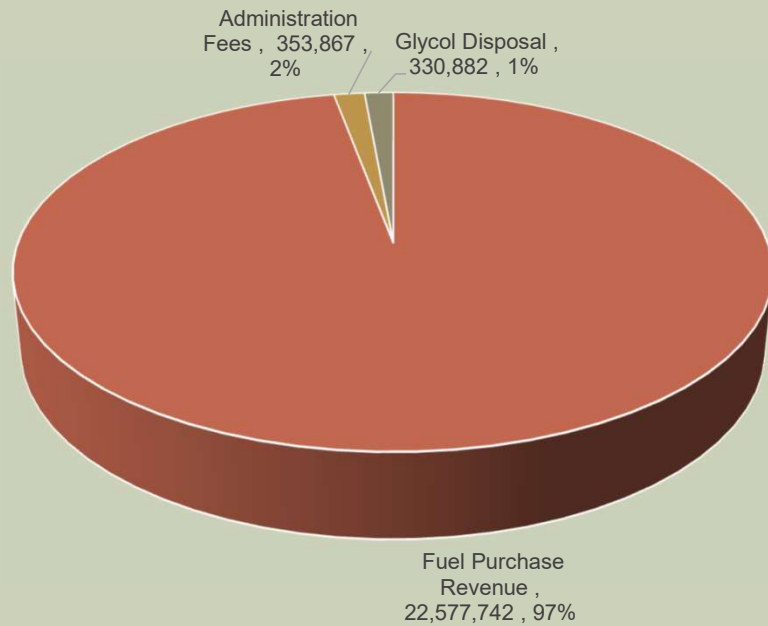
Expenses





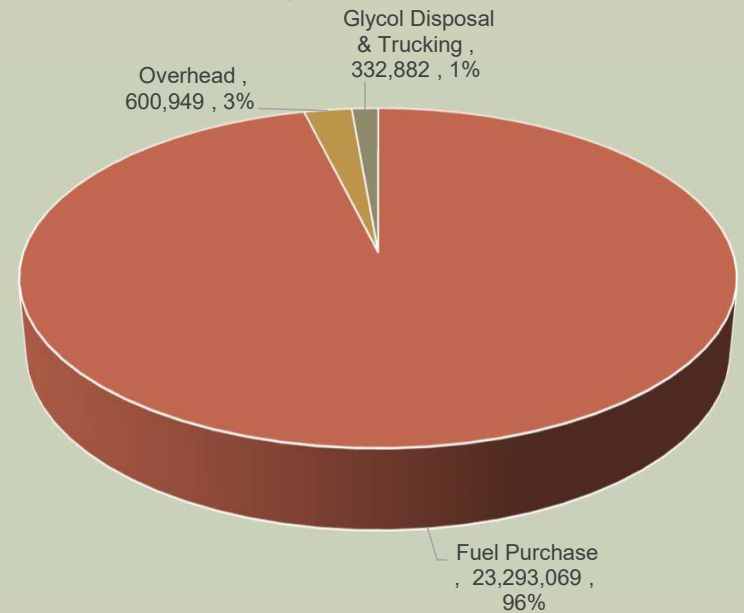
FUEL FARM 2023/2024

Income



\$23,262,491

Expenses

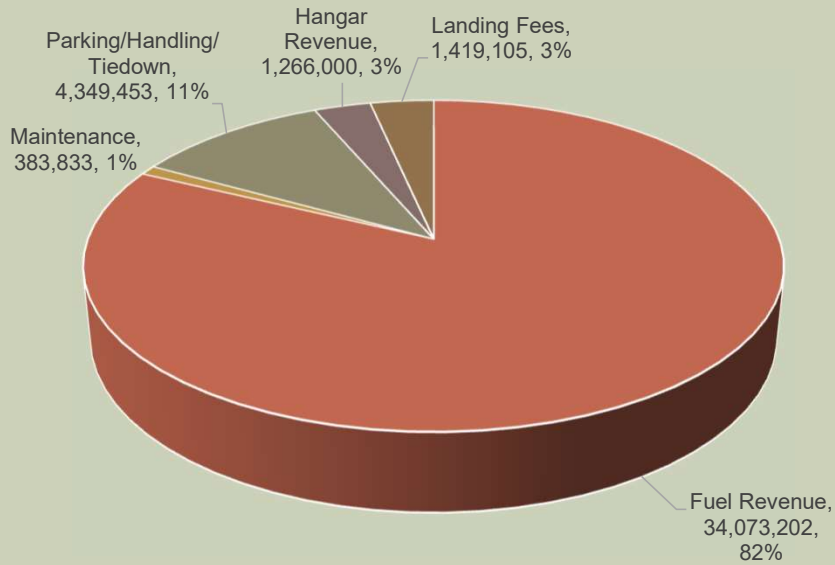


\$24,226,899



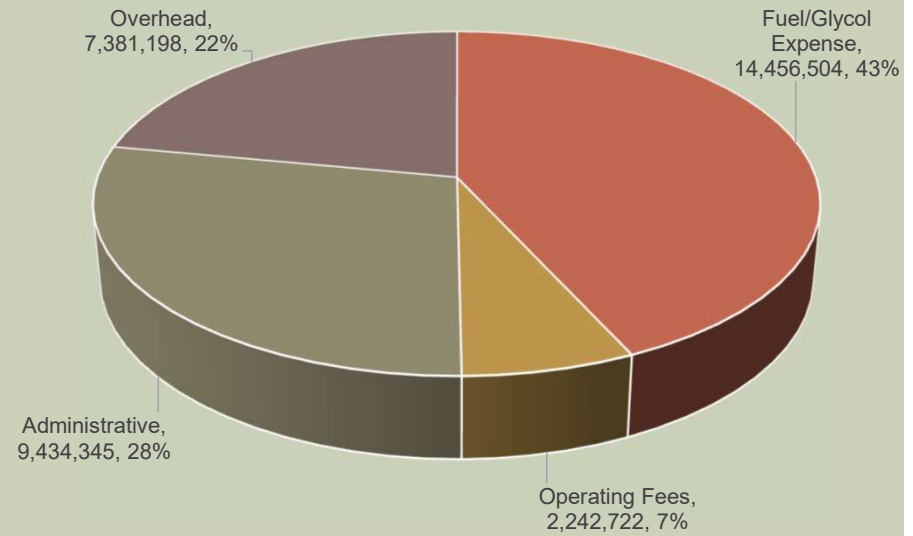
FBO 2023/2024

Income



\$41,491,593

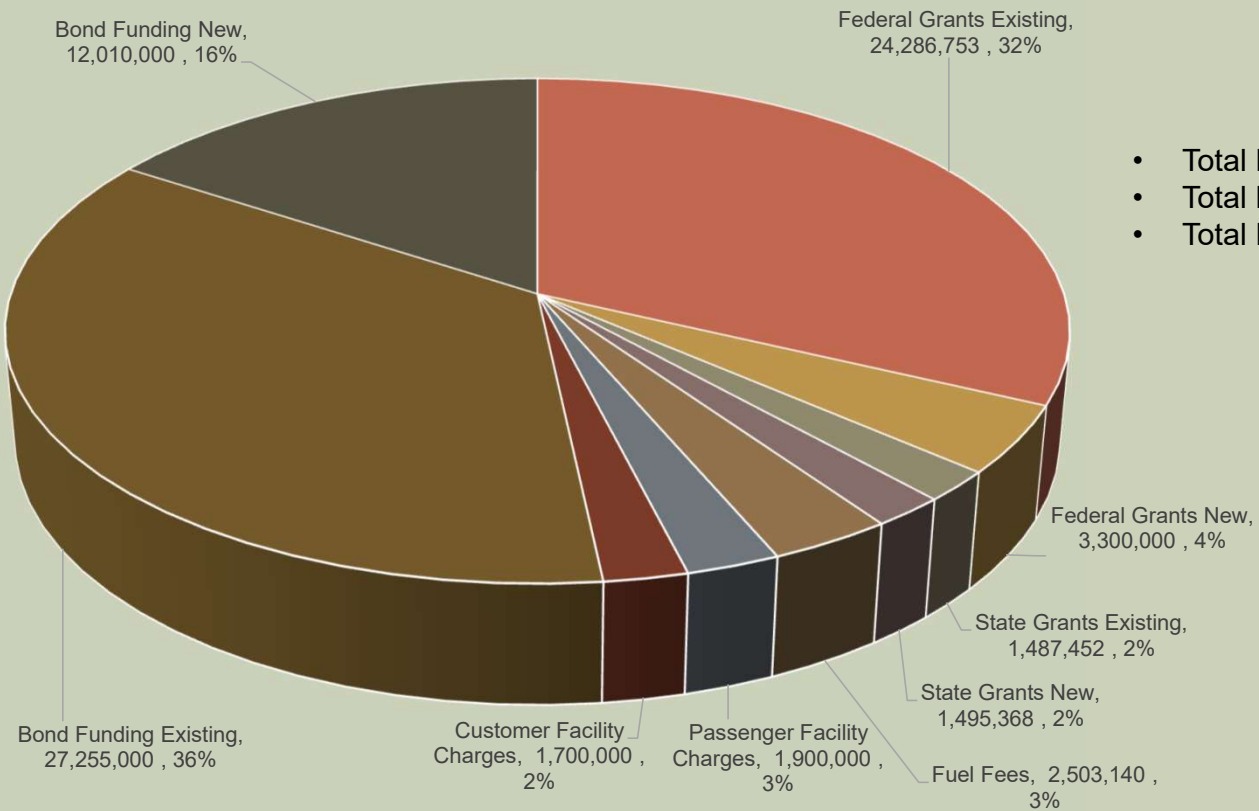
Expenses



\$35,685,618



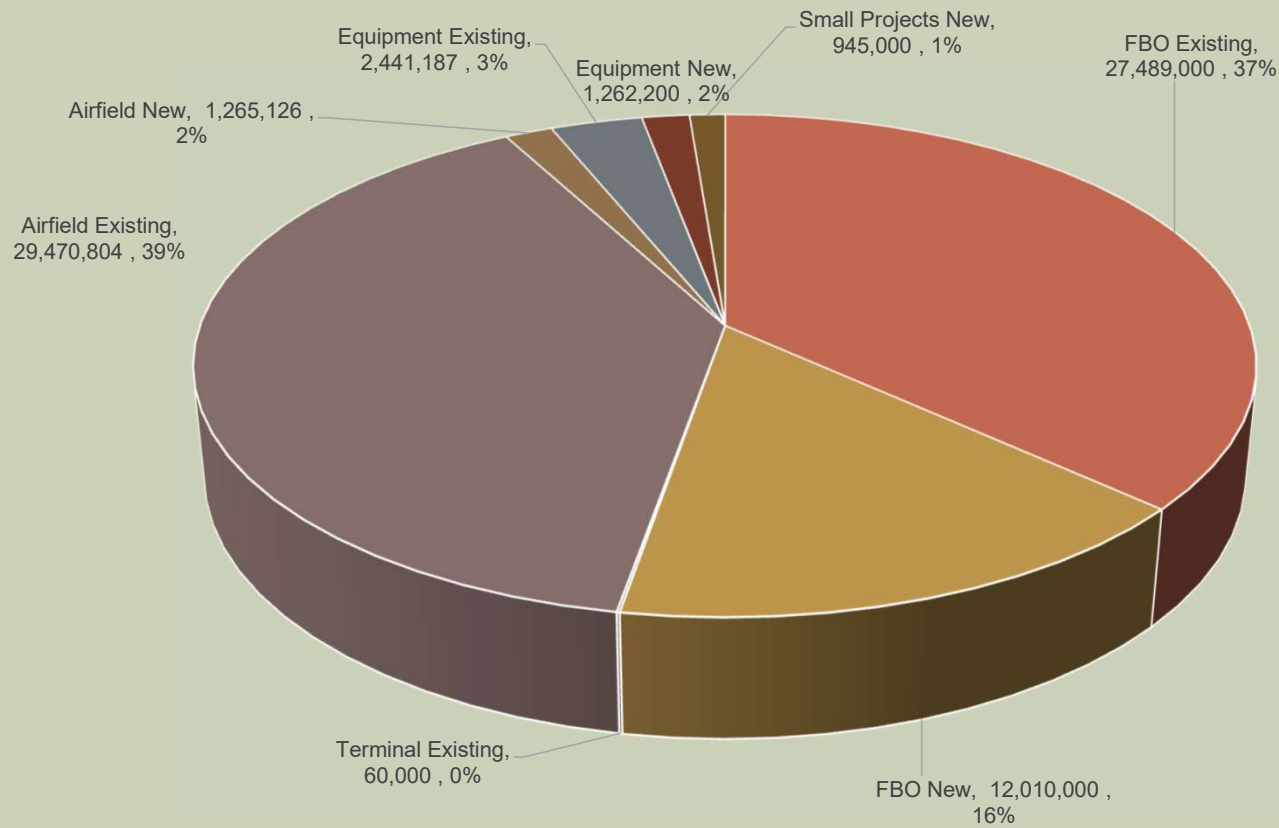
CAPITAL INCOME 2023/2024



- Total Existing: \$53,029,205
- Total New: \$16,805,368
- Total Facility Fees: \$ 6,103,140



CAPITAL EXPENSES 2023/2024



- Total Existing: \$59,460,991
- Total New: \$15,482,326