



FY 2022/2023 BUDGET

■ Budget objectives

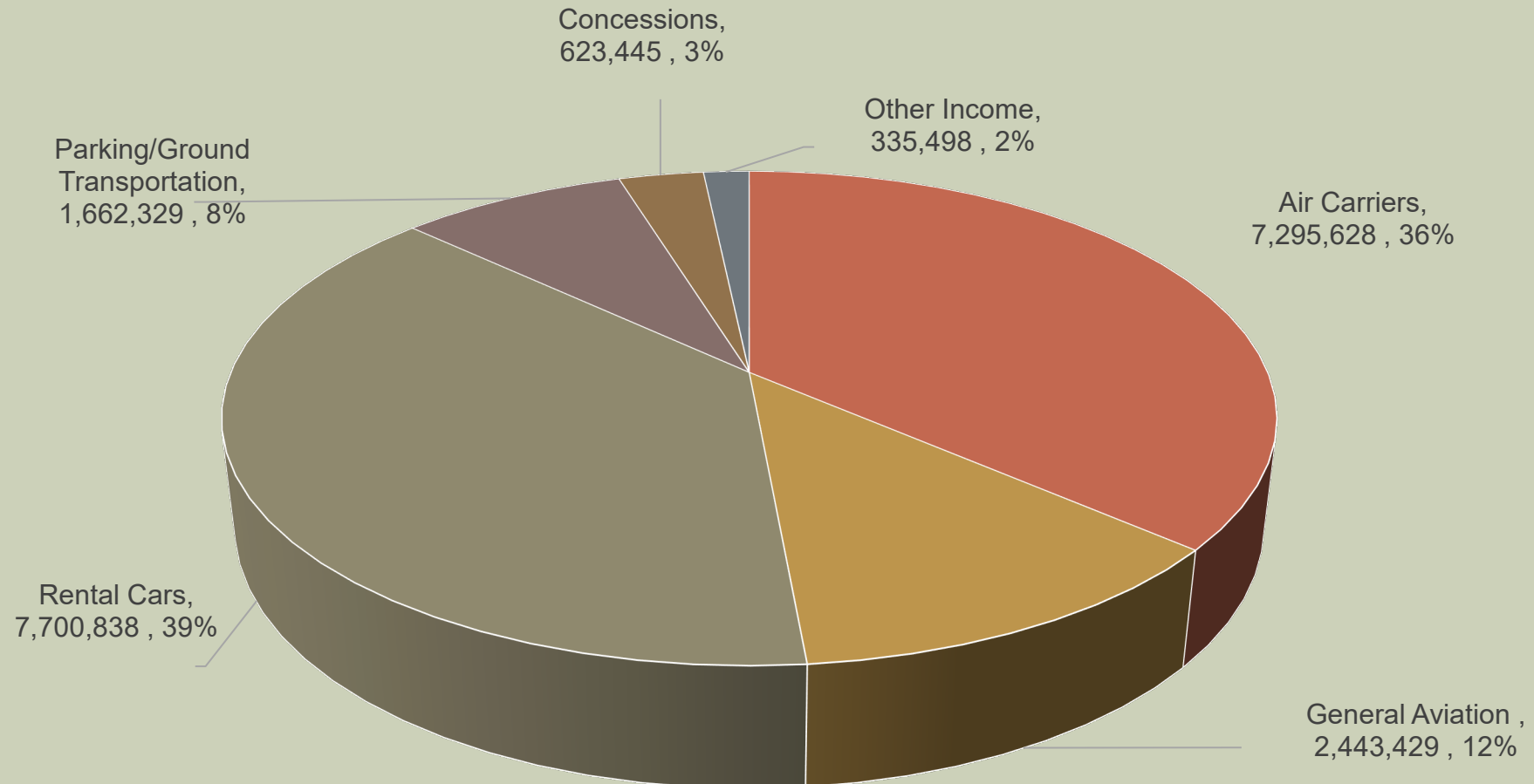
- Fiscal responsibility
- Operate a safe, secure, and environmentally responsible airport
- Provide services that meets customer expectations
- Cultivate mutually beneficial community partnerships
- Deliver and maintain high quality facilities
- Attract, develop, and retain high performing employees

■ Four enterprise centers

- Airport Operations, Security Operations, Fuel Farm, and FBO

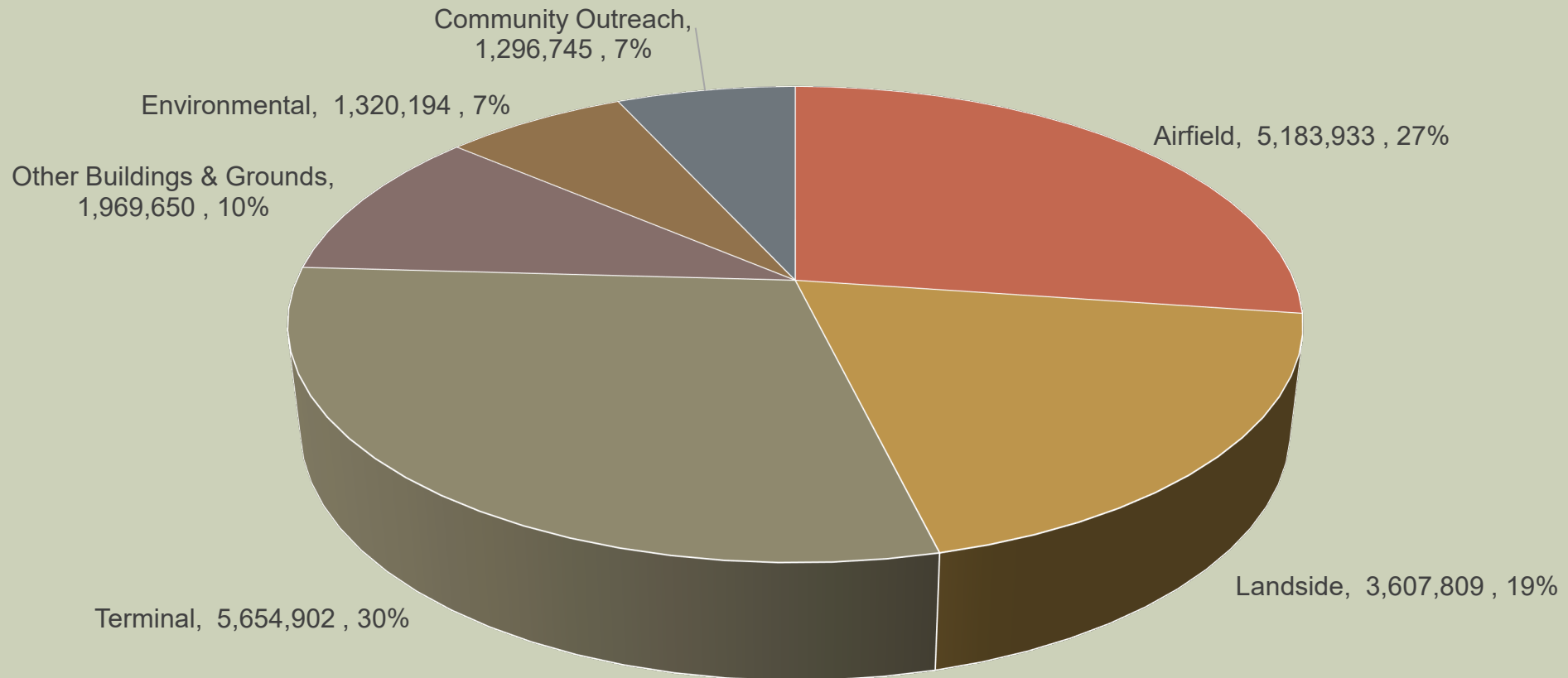


ENTERPRISE CENTER: AIRPORT OPERATIONS INCOME



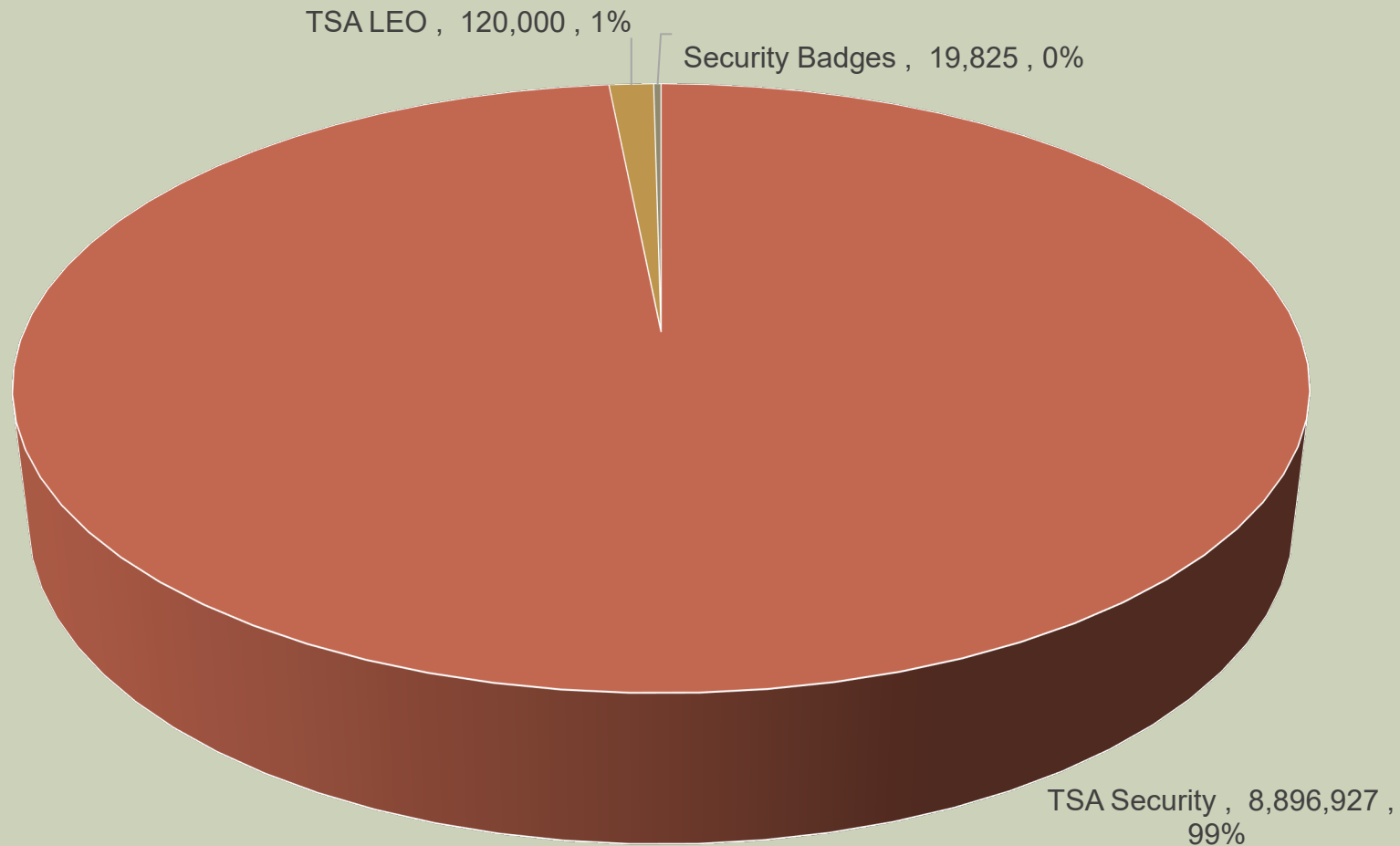


ENTERPRISE CENTER: AIRPORT OPERATIONS EXPENSE



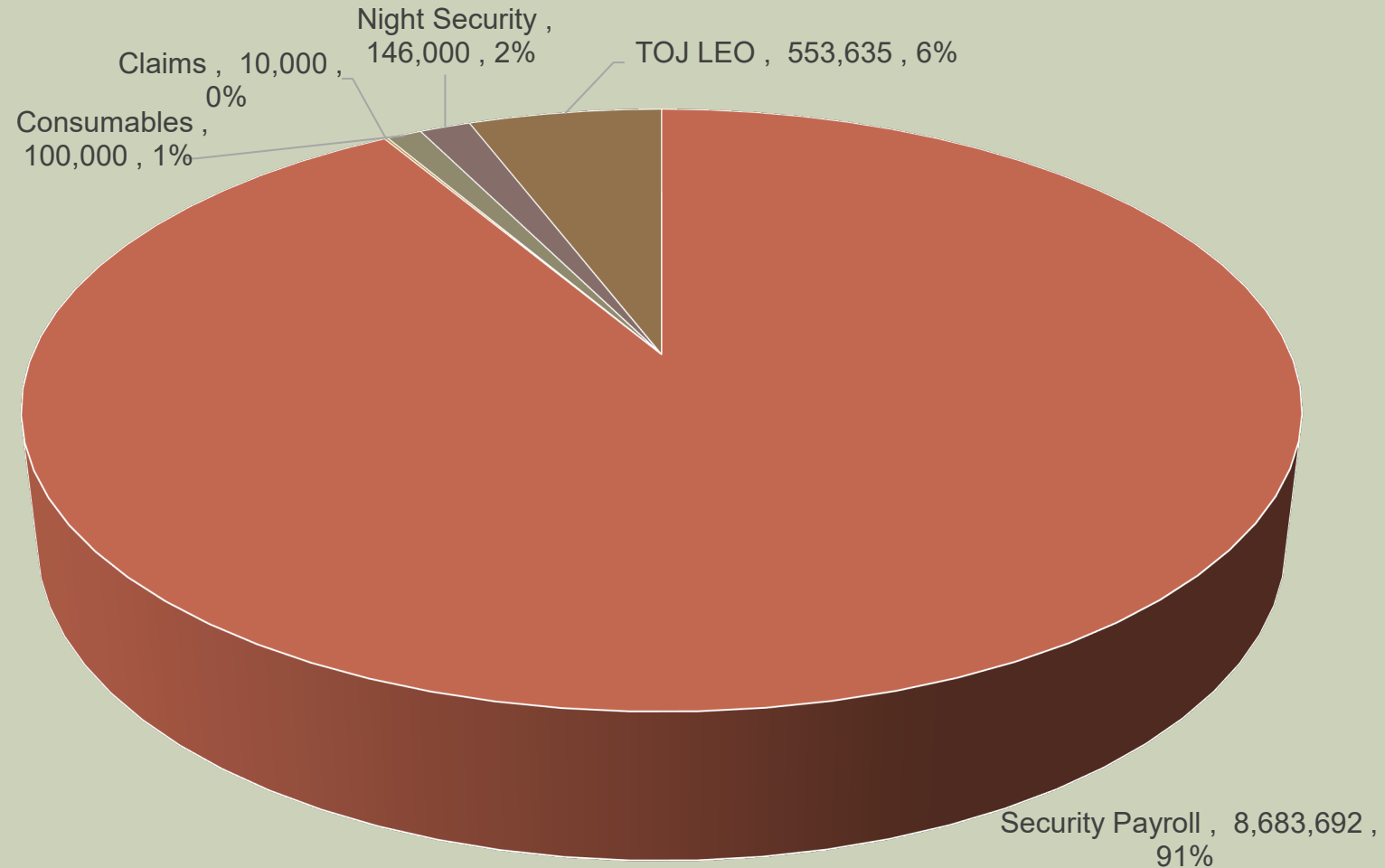


ENTERPRISE CENTER: SECURITY OPERATIONS INCOME



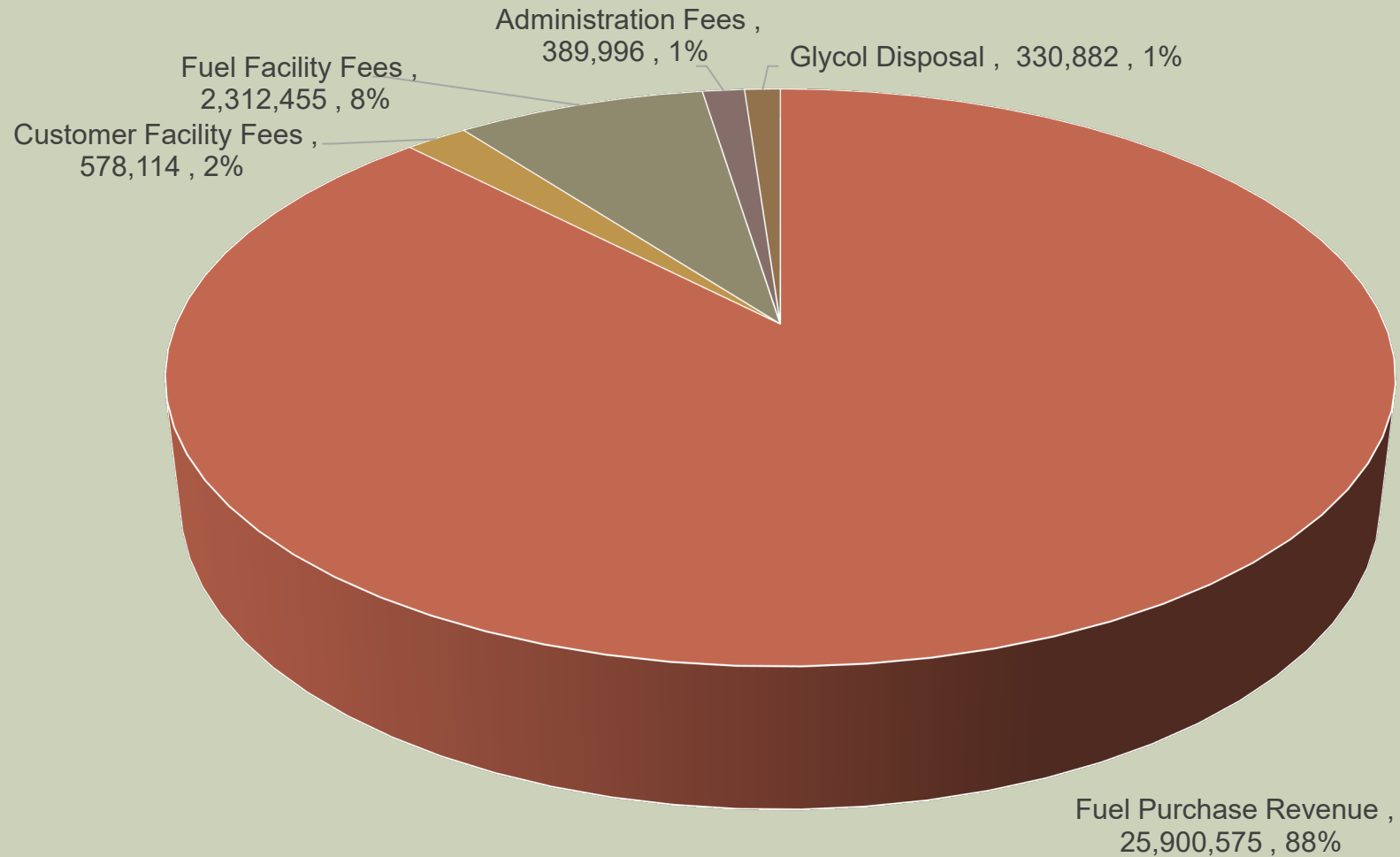


ENTERPRISE CENTER: SECURITY OPERATIONS EXPENSE



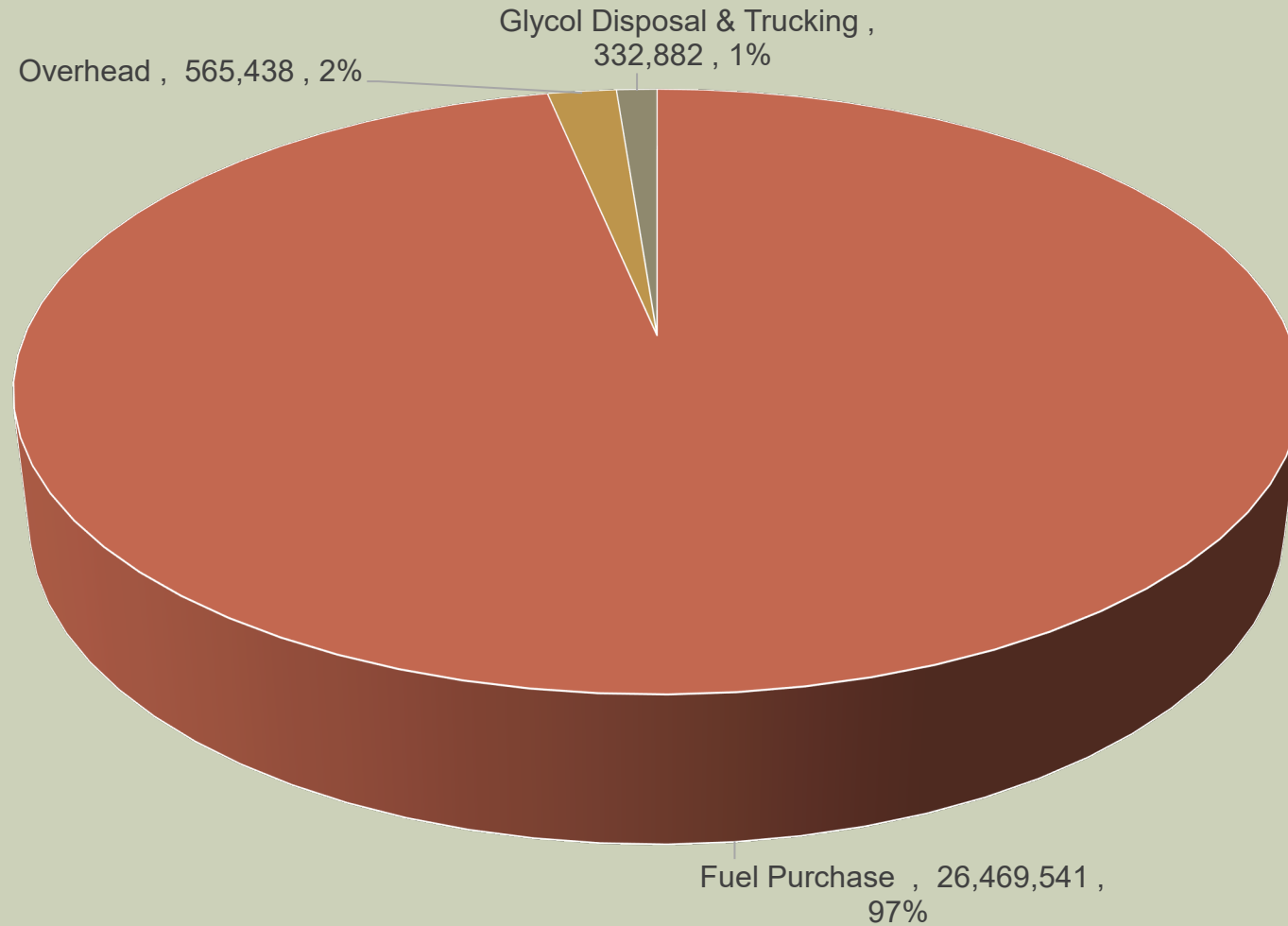


ENTERPRISE CENTER: FUEL FARM OPERATIONS INCOME



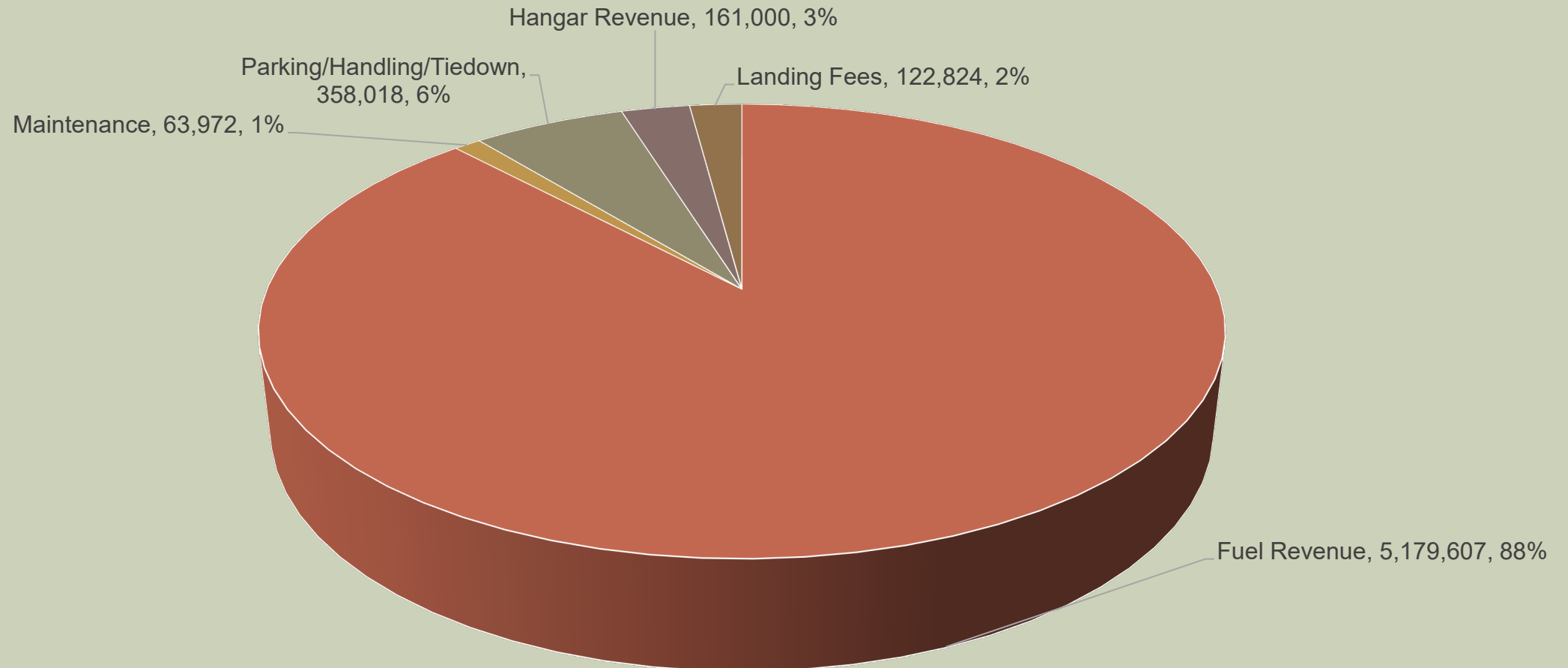


ENTERPRISE CENTER: FUEL FARM OPERATIONS EXPENSE



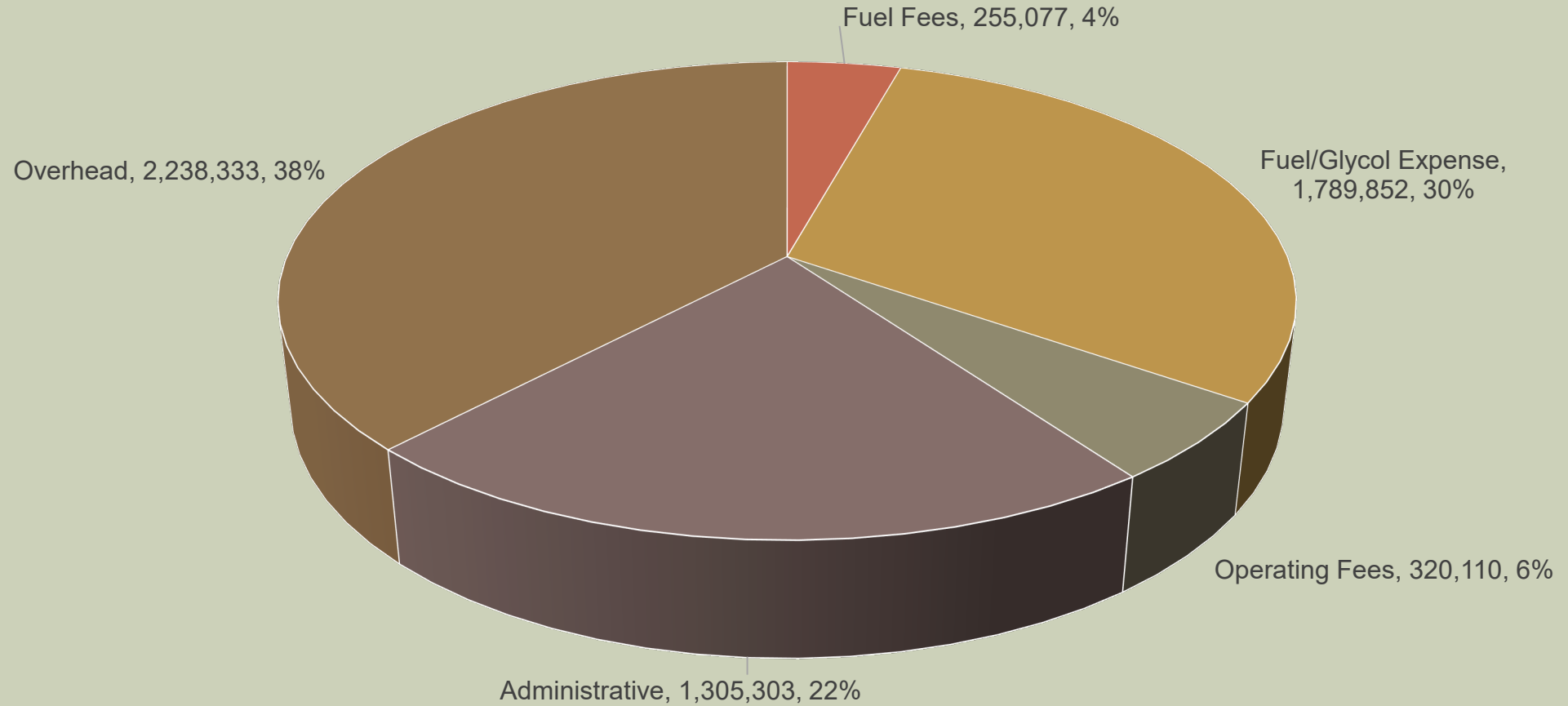


ENTERPRISE CENTER: FIXED BASE OPERATION REVENUE





ENTERPRISE CENTER: FIXED BASE OPERATION EXPENSE





CAPITAL PROJECTS

- Airfield
- General Aviation
- Landside
- Minor Capital Projects
- Terminal