

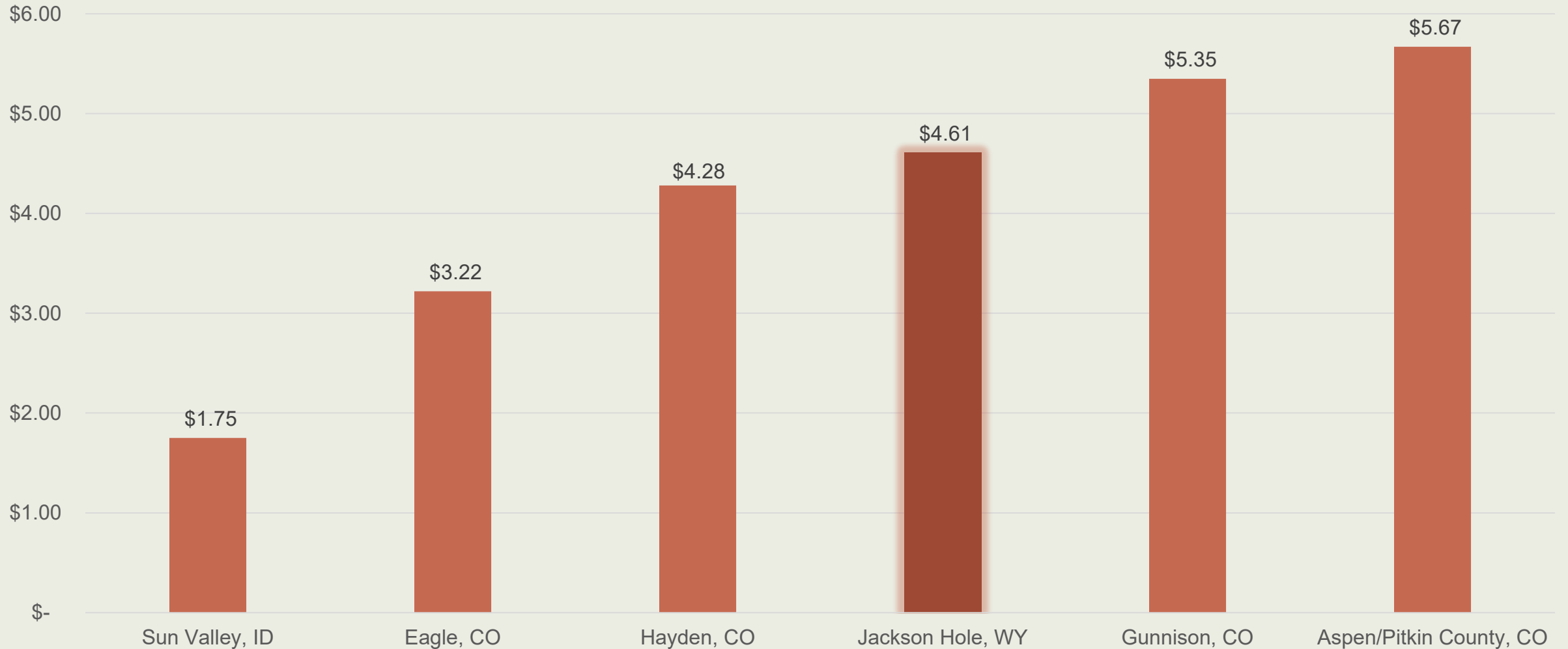


# FY 2019/2020 BUDGET

- Budget developed to accomplish the Airport's financial objectives. These objectives include:
  - Safety
  - Environmental initiatives
  - Customer service & professional development
  - Capital projects
- Three enterprise centers
  - Airport Operations, Security Operations, and Fuel Farm

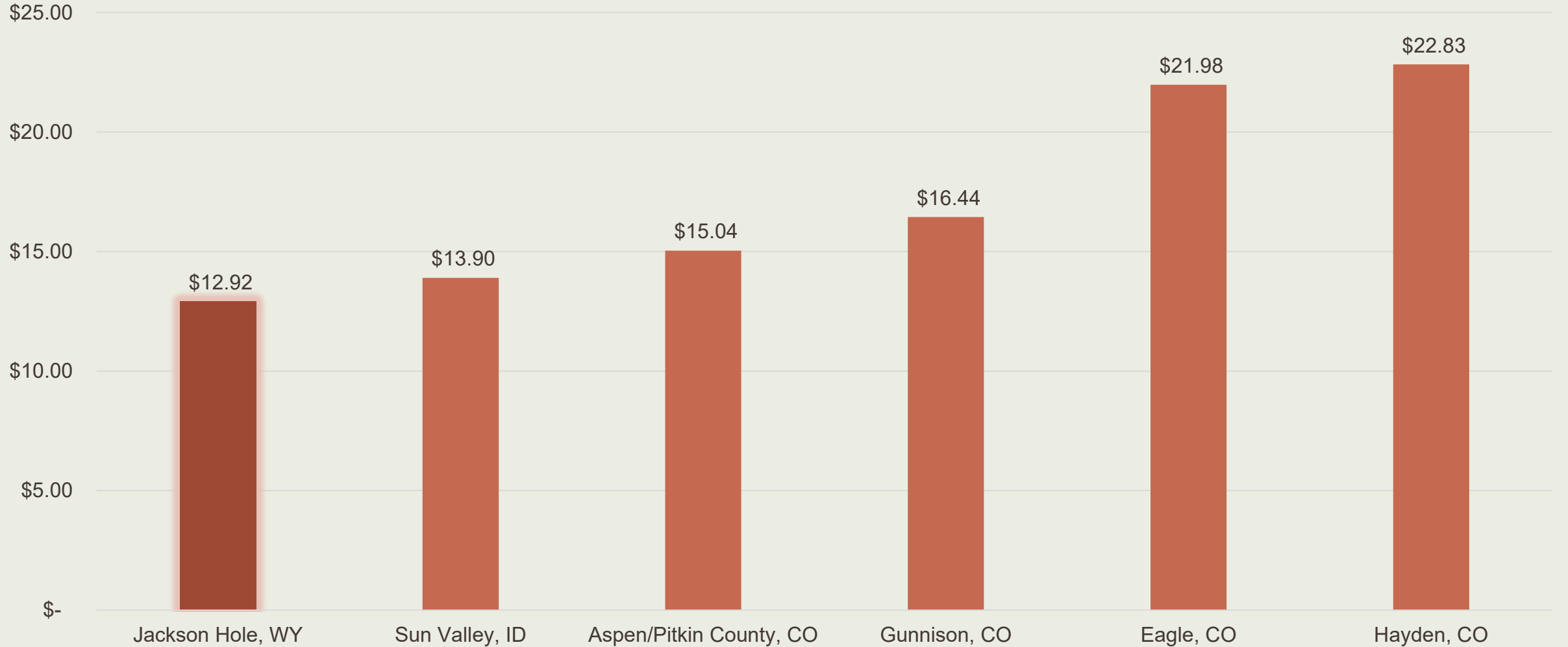


# LANDING FEE COMPARISON



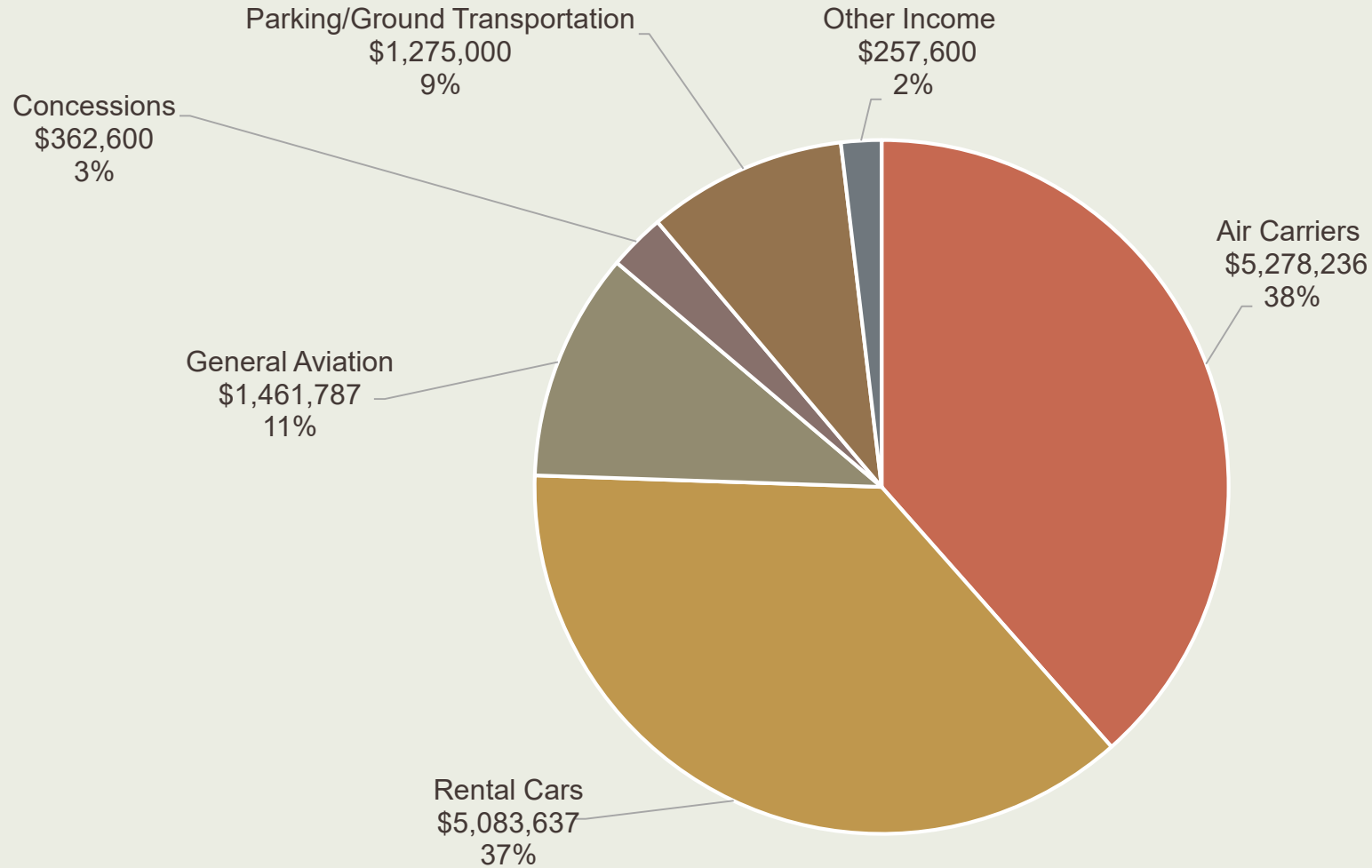


# COST PER ENPLANEMENT COMPARISON



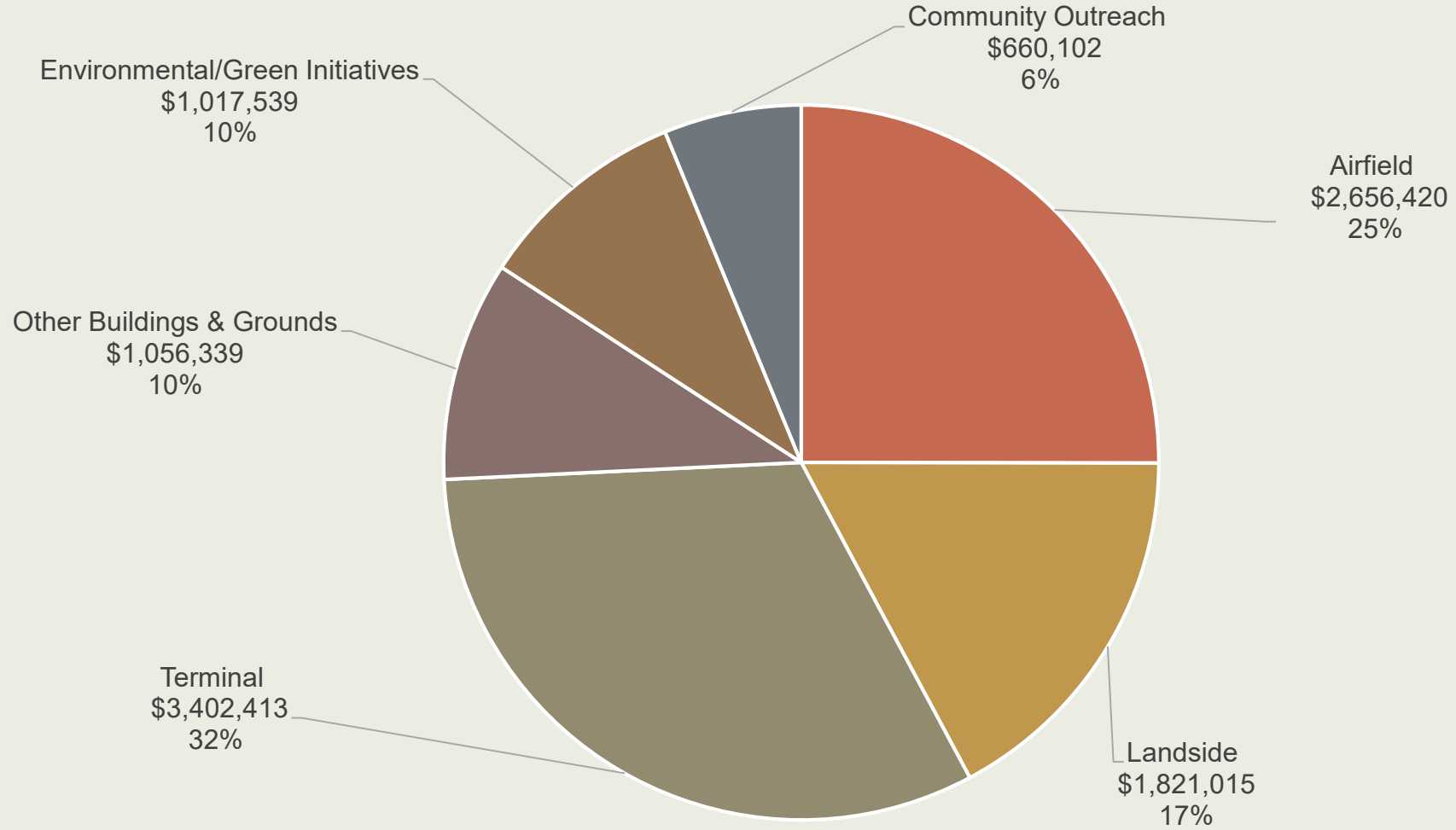


# ENTERPRISE CENTER AIRPORT OPERATIONS INCOME



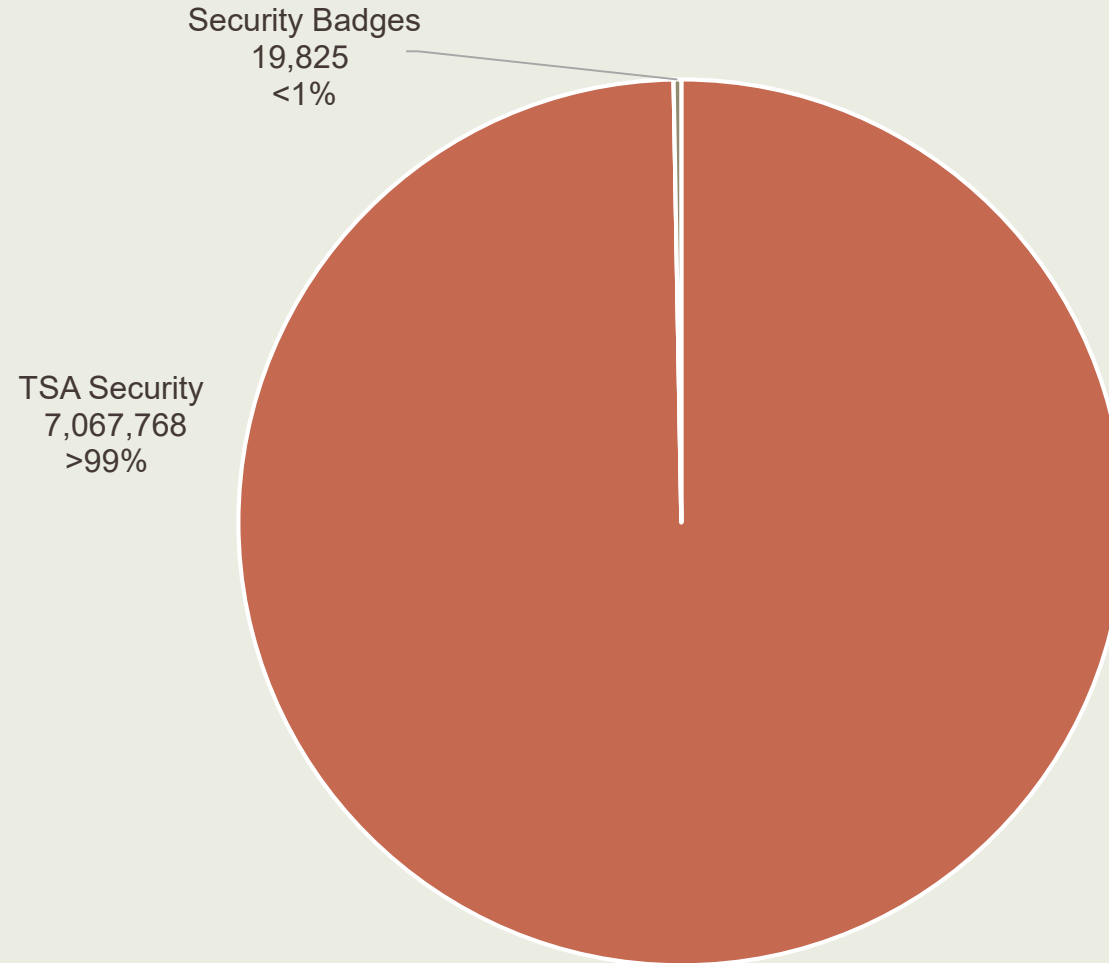


# ENTERPRISE CENTER AIRPORT OPERATIONS EXPENSE



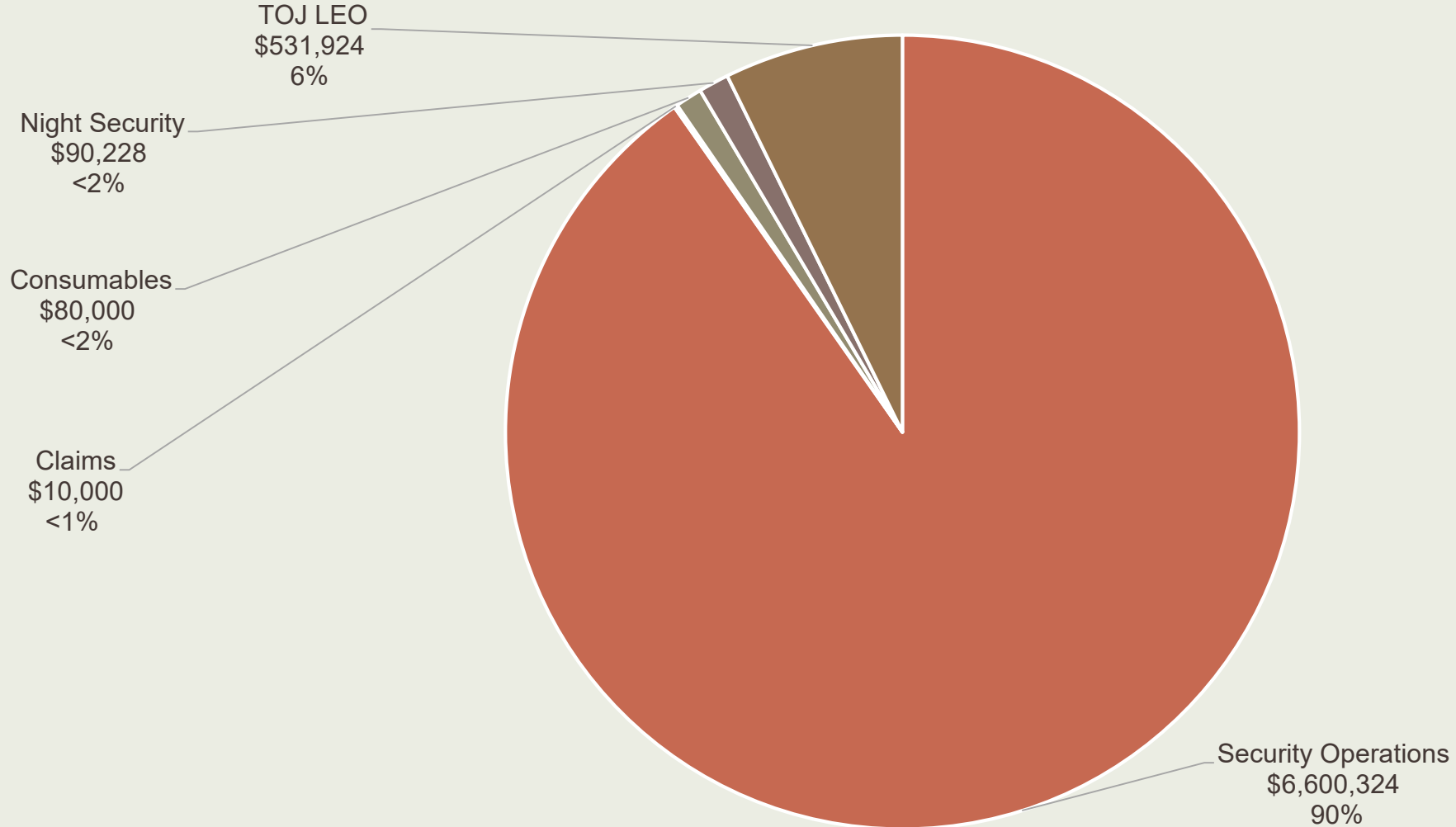


# ENTERPRISE CENTER SECURITY OPERATIONS INCOME



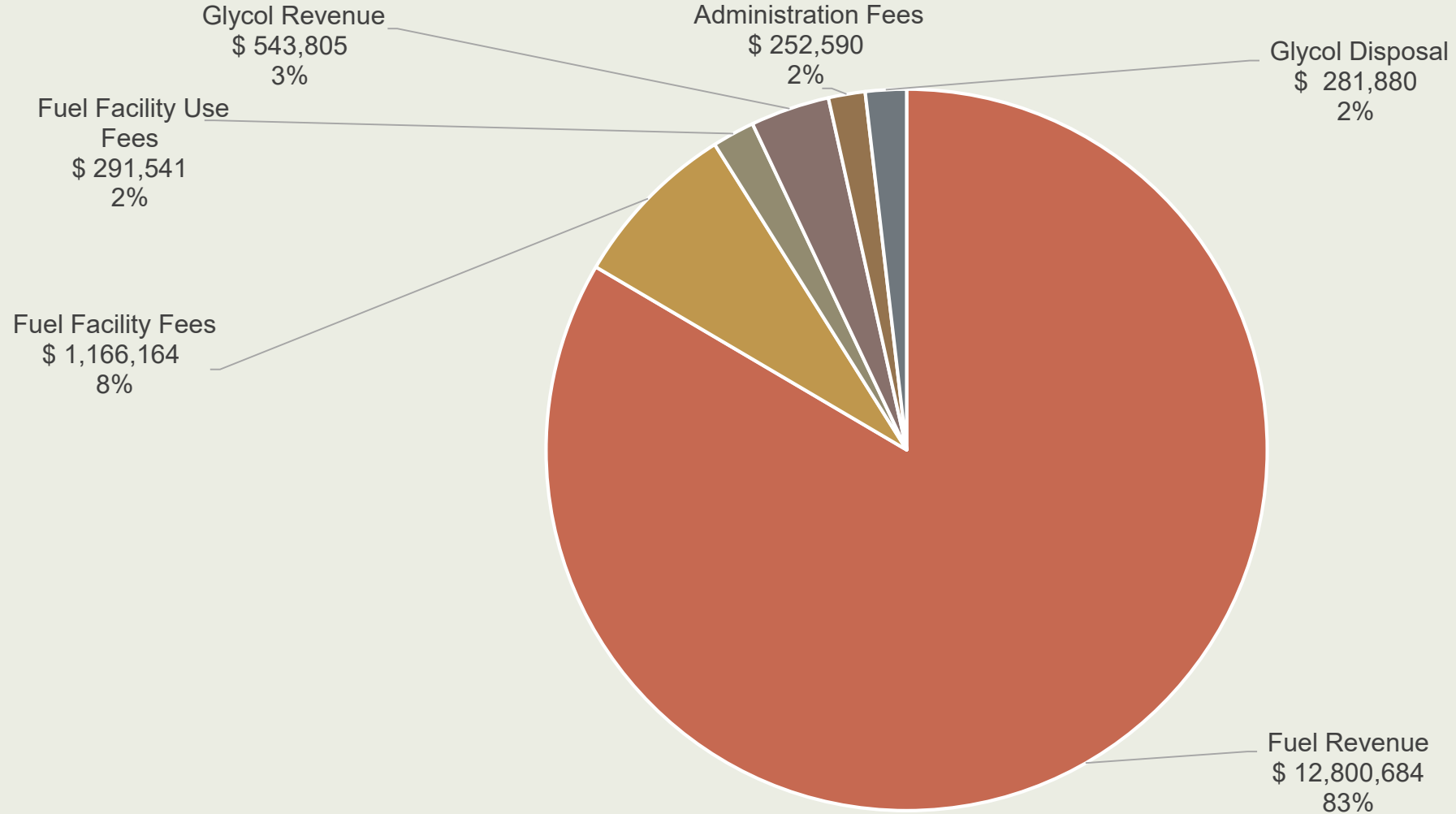


# ENTERPRISE CENTER SECURITY OPERATIONS EXPENSE





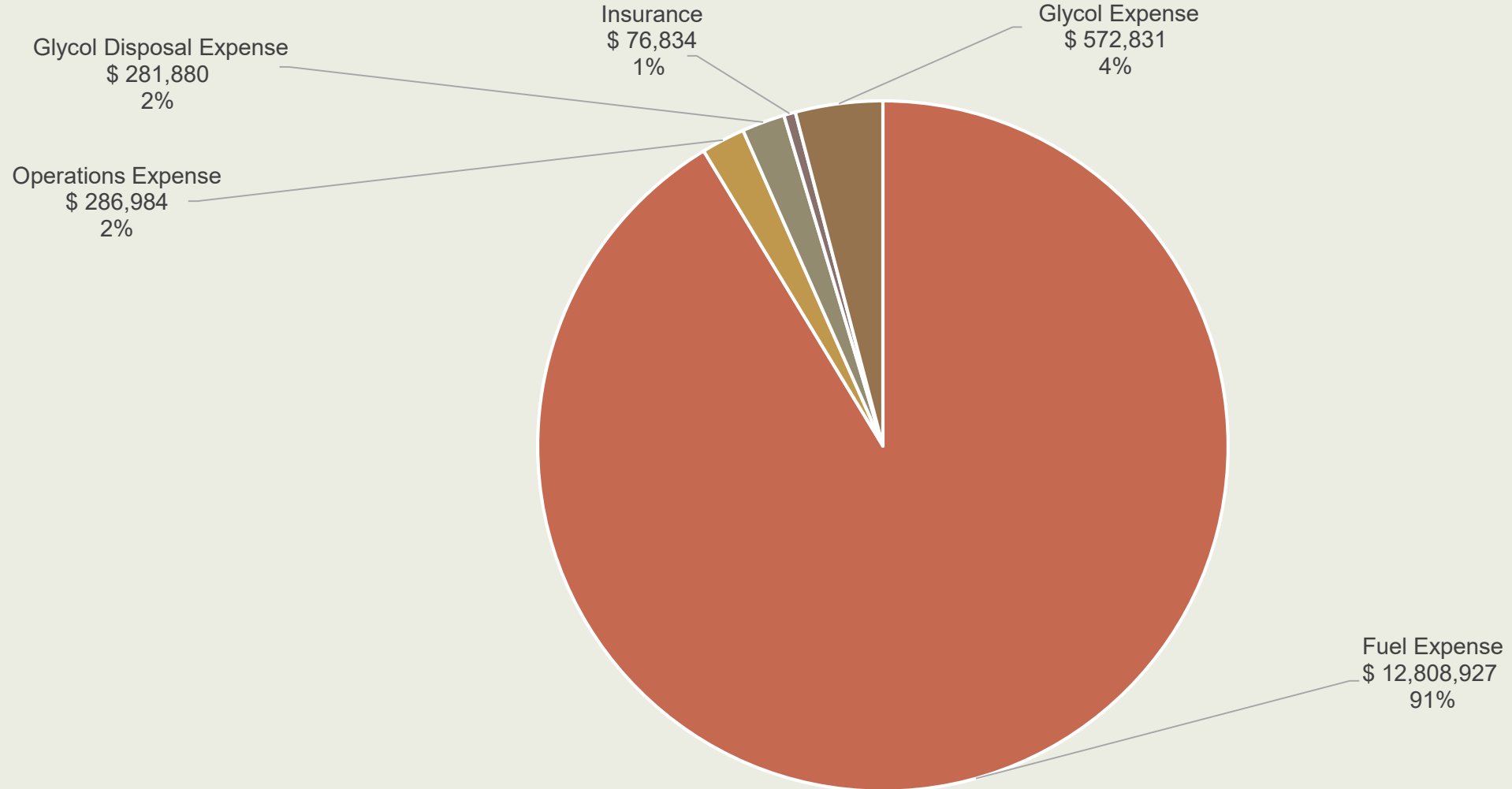
# ENTERPRISE CENTER FUEL FARM OPERATIONS INCOME





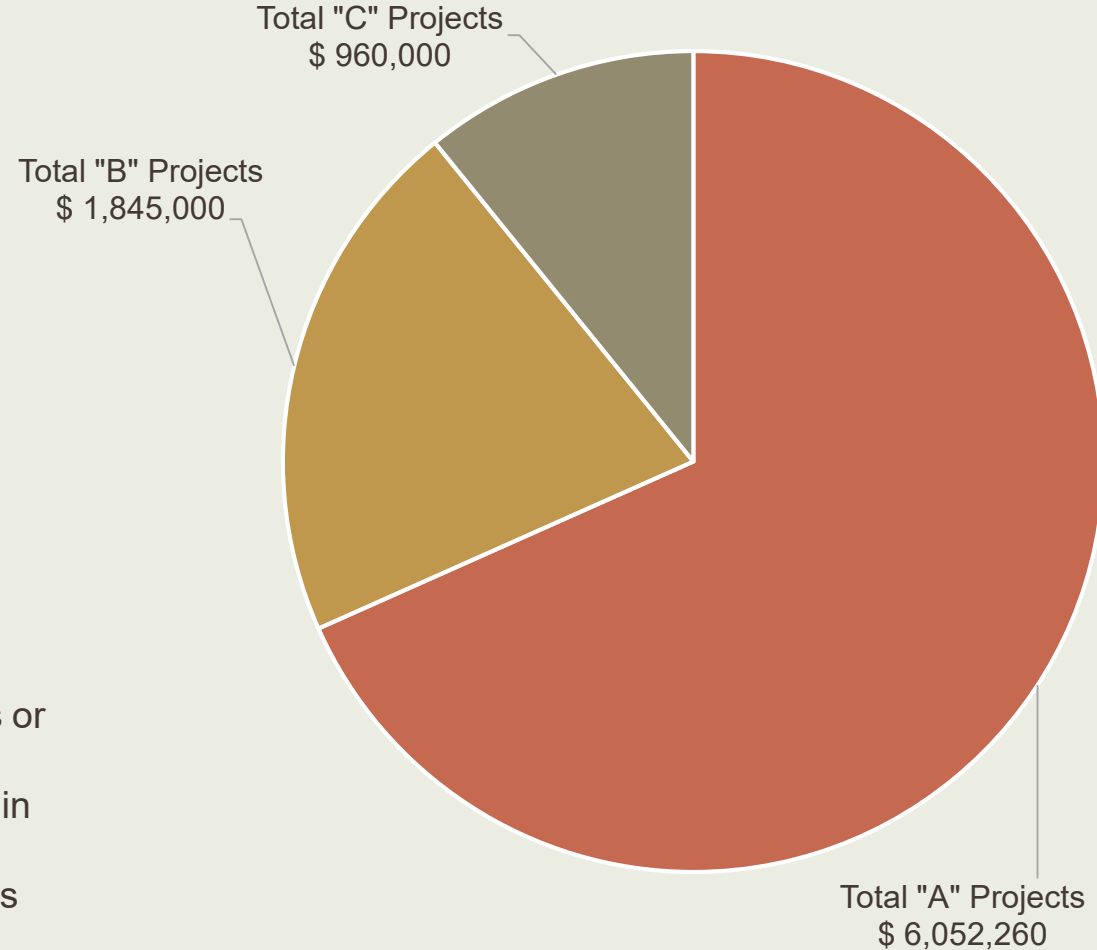


# ENTERPRISE CENTER FUEL FARM OPERATIONS EXPENSE





# FY 2019/2020 BUDGET CAPITAL PROJECTS



**A** – project is in process, tied to other projects or required for the operation of the Airport  
**B** – project is a high priority but is not already in process or tied to another project  
**C** – project can be delayed until time/funding is available